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NEW YORK STATE

DEPARTMENT OF SOCIAL SERVICES

STATISTICAL SUPPLEMENT
TO THE
1979 ANNUAL REPORT
OF THE
New York State Department of Social Services

Hugh M. Cosman, Governor
Ogden R. Reid, Commissioner

INTRODUCTION

The tables and charts contained in this Statistical Supplement to the 1986 Annual Report of the New York State Department of Social Services provide a statistical review of the programs and services of the department during calendar year 1986.

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Table 1 -- Expenditures and Caseloads in the State-Aided Public Assistance and Services Programs for New York State, New York City and Rest of State

1986

	New York State		New York City		Rest of State	
	Amount	%	Amount	%	Amount	%
EXPENDITURES ($000)						
I. CLASS OF EXPENDITURES						
A. Total Expenditures 1/	$17,085,144	100.0	$10,090,697	100.0	$4,985,277	100.0
II. SOURCE OF FUNDS						
A. Federal	8,621,458	50.5	4,958,144	49.2	2,579,456	51.7
B. State	5,490,195	32.1	3,039,763	30.1	1,525,121	30.6
C. Local	2,973,491	17.4	2,092,790	20.7	880,700	17.7
III. FEDERALLY-ADMINISTERED PROGRAMS						
A. Supplemental Security Income	1,185,869	6.9	755,211	7.5	400,728	8.0
IV. STATE ADMINISTERED PROGRAMS	1,979,240	11.6				
A. Mental Health Hospitals	442,298					
B. Mental Hygiene Family Care	265,134					
C. Mental Retardation SNF/ICF	857,686					
D. Home Energy Assistance Program (HEAP)	17,980					
E. State Office Administration Costs	396,142					
V. LOCALLY-ADMINISTERED PROGRAMS	13,920,035	81.5	9,335,486	92.5	4,584,549	92.0
A. Income Maintenance	2,791,263	16.4	1,876,802	18.6	914,461	18.4
1. AFDC	2,040,432		1,394,395		646,037	
2. Home Relief	713,704		453,750		259,954	
3. Emergency Assistance - Families	31,046		26,443		4,603	
4. Emergency Assistance - Adults	4,098		1,542		2,556	
5. Other	1,983		672		1,311	
B. Medical Assistance	7,772,693	45.5	5,228,112	51.8	2,544,581	51.0
1. Hospital Inpatient	2,531,594		1,892,350		639,244	
2. SNF/ICF	2,345,262		1,235,935		1,109,327	
3. Other	2,895,837		2,099,827		796,010	
C. Services	1,107,918	6.5	815,305	8.1	292,613	5.9
1. Day Care	169,069		155,102		13,967	
2. Foster Care	440,269		296,217		144,052	
3. Child Preventive	91,144		59,311		31,833	
4. Child Protective	95,277		54,888		40,389	
5. Adoption	65,498		50,067		15,431	
6. Adult Services	171,696		153,475		18,221	
7. Other	74,965		46,245		28,720	
D. Food Stamps	926,490	5.4	597,601	5.9	328,889	6.6
E. Local Administration	1,093,466	6.4	714,480	7.1	378,986	7.6
1. Income Maintenance	523,458		340,872		182,586	
2. Medical Assistance	210,492		127,366		83,126	
3. Services	139,934		98,239		41,695	
4. Food Stamps	196,956		139,472		57,484	
5. HEAP	12,492		3,141		9,351	
6. Training	10,134		5,390		4,744	
F. Other	228,205	1.3	103,186	1.0	125,019	2.5
1. HEAP	208,672		89,332		119,340	
2. Refugee Resettlement Program	19,533		13,854		5,679	

CASELOAD. Monthly Average Caseload for Locally-Administered Programs	Cases	Persons	Cases	Persons	Cases	Persons
A. AFDC	366,159	1,094,506	247,717	737,175	118,442	357,331
B. Home Relief	213,411	268,621	138,939	174,303	74,472	94,318
C. Emergency Assistance - Families	6,336	22,976	5,150	19,679	1,186	3,297
D. Emergency Assistance - Adults	1,657	1,657	482	482	1,175	1,175
E. Medical Assistance	N.A.	1,322,665	N.A.	857,871	N.A.	464,794
F. Services	116,013	N.A.	69,348	N.A.	46,665	N.A.
G. Food Stamps	711,526	1,697,829	457,302	1,095,151	254,224	602,678
H. HEAP	1,014,456	N.A.	550,000	N.A.	464,456	N.A.

1/ Some program expenditures appear in the New York State column only, consequently detail does not equal total.
N.A. - Not Applicable

PROGRAM SUMMARY

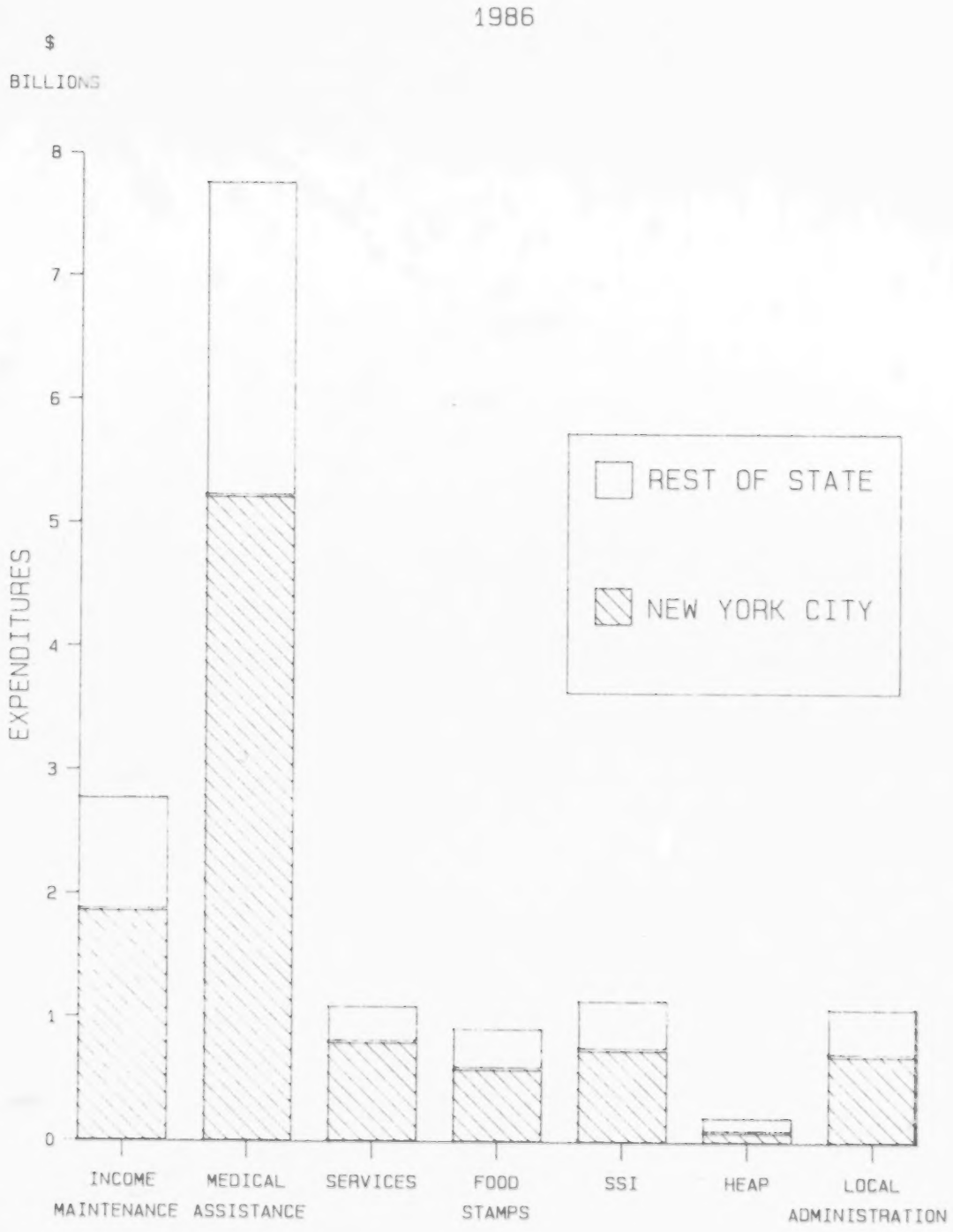
Table 2 -- Annual Expenditures for Major Programs and Administration by Social Services District

1986

Social Services District	Total* Expenditures	Income Maintenance	Medical Assistance	Services	Food Stamps	SSI*	HEAP	Local Administration
New York State	$15,086,371,050	$2,791,263,580	$7,772,693,118	$1,107,917,688	$926,490,390	$1,185,868,851	$208,671,625	$1,093,465,798
New York City	10,076,843,157	1,876,802,220	5,228,112,217	815,305,361	597,601,222	755,210,512	89,331,532	714,480,093
Rest of State	4,979,598,040	914,461,360	2,544,580,901	292,612,327	328,889,168	400,728,486	119,340,093	378,985,705
Albany	135,383,711	17,026,990	70,900,417	12,799,200	7,717,892	10,315,899	2,841,910	13,781,403
Allegany	29,093,238	7,837,826	11,148,152	856,441	3,779,782	2,195,955	1,078,094	2,196,988
Broome	89,109,072	14,261,409	44,145,333	6,851,032	6,303,130	7,723,388	2,801,798	7,022,982
Cattaraugus	42,219,962	8,546,070	19,027,292	1,809,286	4,377,770	3,503,255	1,822,801	3,133,488
Cayuga	36,253,932	5,969,063	17,302,583	1,356,257	3,630,004	3,424,446	1,164,632	3,406,947
Chautauqua	84,476,190	18,032,746	39,679,440	3,430,986	8,253,920	6,529,692	2,592,947	5,956,459
Chemung	58,337,805	12,197,467	27,391,921	3,069,530	5,290,605	4,804,862	1,602,578	3,980,842
Chenango	20,087,562	2,510,687	9,711,664	1,206,145	1,997,921	1,906,876	1,018,721	1,735,548
Clinton	36,689,293	6,561,372	16,657,576	1,542,971	3,692,961	3,849,398	1,581,225	2,803,790
Columbia	26,148,912	3,422,960	14,535,479	943,297	1,933,439	2,895,921	696,281	1,721,535
Cortland	23,470,485	5,713,815	9,118,923	1,311,606	2,338,737	1,963,074	875,882	2,148,448
Delaware	20,089,093	2,615,073	10,212,918	918,618	1,445,912	2,144,981	893,936	1,857,655
Dutchess	89,044,682	9,327,951	52,425,828	6,465,601	3,207,873	9,793,092	993,902	6,830,435
Erie	630,225,752	160,733,073	272,170,006	25,281,056	61,248,234	45,583,370	22,351,342	42,858,671
Essex	19,985,753	2,870,565	10,115,334	657,443	1,574,842	1,967,357	1,007,493	1,792,719
Franklin	27,326,491	5,199,068	12,548,980	881,007	2,624,507	2,730,692	1,361,266	1,980,971
Fulton	29,495,502	3,996,707	15,597,067	1,290,784	2,564,714	2,642,464	1,158,990	2,244,776
Genesee	20,154,404	2,554,141	9,428,070	1,941,629	1,471,102	1,908,769	639,472	2,211,221
Greene	18,228,365	1,814,548	10,416,046	716,885	1,019,172	1,779,809	678,784	1,803,121
Hamilton	1,991,172	220,218	1,018,913	42,551	206,422	162,796	156,180	184,092
Herkimer	29,118,977	4,430,360	15,170,075	1,027,690	2,661,612	2,822,127	1,340,073	1,667,040
Jefferson	47,442,339	8,023,121	22,586,232	2,098,283	4,670,251	4,876,454	1,799,145	3,388,853
Lewis	12,490,398	1,700,882	6,439,572	224,220	1,167,441	1,350,809	529,463	1,078,011
Livingston	21,312,086	3,251,020	10,525,916	1,278,339	1,592,318	1,507,050	670,546	2,486,897
Madison	22,103,963	2,684,590	11,546,899	949,867	2,074,155	2,403,250	942,628	1,502,574
Monroe	406,700,793	107,018,476	181,014,690	31,003,243	28,309,546	28,559,359	8,146,585	22,648,894
Montgomery	26,211,511	2,343,028	15,423,050	1,011,007	2,241,064	2,431,112	1,099,525	1,662,725
Nassau	440,678,587	42,378,266	289,620,240	31,232,316	9,611,072	35,185,360	3,641,363	29,009,970
Niagara	121,296,924	31,744,131	53,661,005	3,767,958	12,244,343	8,211,485	3,678,246	7,989,756
Oneida	132,145,627	26,276,883	59,977,786	5,468,226	13,111,565	13,822,565	5,085,320	8,403,282
Onondaga	239,149,895	43,236,748	117,286,758	19,872,881	15,729,162	17,504,587	4,939,961	20,579,798
Ontario	31,080,349	4,889,489	15,800,527	1,797,211	2,076,061	2,467,543	947,551	3,101,967
Orange	124,894,130	22,569,819	64,410,358	7,260,269	8,586,932	9,232,853	2,174,036	10,659,863
Orleans	17,721,000	3,618,537	7,626,437	1,043,290	1,762,342	1,339,441	663,608	1,667,345
Oswego	49,979,989	9,700,944	22,150,603	2,507,039	5,138,673	4,519,916	1,628,758	4,334,056
Otsego	26,104,456	3,004,134	14,143,846	1,474,372	1,977,163	2,707,070	987,034	1,810,837
Putnam	18,456,302	953,659	12,078,812	1,388,723	316,577	1,438,523	193,064	2,086,944
Rensselaer	68,204,075	9,234,728	38,099,350	3,226,848	5,206,158	5,943,402	1,902,053	4,591,536
Rockland	123,311,091	14,957,187	70,017,431	10,254,982	5,239,131	10,393,648	1,109,099	11,339,613
St. Lawrence	60,991,393	14,644,746	24,467,610	2,085,462	7,052,163	5,943,668	2,446,541	4,351,203
Saratoga	41,570,311	4,061,144	24,777,306	2,330,503	2,679,956	3,694,710	1,481,490	2,545,202
Schenectady	71,610,199	10,099,561	39,650,606	5,558,289	4,085,120	5,918,309	1,613,622	4,684,692
Schoharie	12,229,065	1,859,396	5,406,368	613,025	1,138,709	1,470,715	673,483	1,067,369
Schuyler	9,761,420	1,252,551	5,544,954	364,513	815,705	854,339	320,070	609,288
Seneca	10,527,535	1,166,468	5,566,562	654,930	728,697	936,364	295,861	1,178,653
Steuben	48,186,223	10,350,955	20,875,010	1,901,745	5,676,085	4,371,982	1,685,741	3,324,705
Suffolk	523,862,942	95,937,808	274,166,387	29,491,943	19,502,573	43,756,469	9,678,178	51,329,584
Sullivan	41,154,696	3,404,744	24,843,173	1,495,875	2,010,397	5,311,622	963,038	3,125,847
Tioga	20,312,647	3,526,871	9,271,507	1,187,665	1,800,877	1,255,432	817,283	2,453,012
Tompkins	28,516,704	6,877,806	11,773,838	2,023,595	2,455,623	2,147,847	924,290	2,313,705
Ulster	71,192,851	10,531,898	38,701,031	3,862,174	3,886,469	6,995,534	1,698,159	5,517,586
Warren	20,072,561	1,694,307	10,516,984	1,364,624	1,482,093	2,364,669	868,535	1,781,349
Washington	22,648,038	2,987,622	11,735,874	895,691	1,783,698	2,487,665	825,863	1,931,625
Wayne	28,695,547	5,154,404	12,903,559	1,412,320	2,457,240	3,234,498	984,787	2,548,739
Westchester	550,710,283	104,943,060	311,765,308	36,402,901	20,963,029	33,800,774	4,171,221	38,663,990
Wyoming	13,586,265	1,431,487	7,656,477	494,402	1,065,810	1,000,573	529,650	1,407,866
Yates	7,755,492	1,108,781	3,826,818	213,581	910,419	640,666	565,989	489,238

* Detail does not add to totals due to the inclusion of Mental Hygiene SSI expenditures ($29,929,853) in New York State amount.

FIGURE 1: ANNUAL EXPENDITURES FOR MAJOR PROGRAMS



PROGRAM SUMMARY

Table 3 -- Total Annual Expenditures for Major Programs by Source of Funds by Social Services District

1986

Social Services District	Expenditures by Source of Funds				Percent Distribution		
	Total	Federal	State	Local	Federal	State	Local
New York State*	$15,086,371,050	$7,536,884,387	$4,575,995,904	$2,973,490,759	50.0%	30.3%	19.7%
New York City	10,076,843,157	4,944,289,808	3,039,762,765	2,092,790,584	49.1	30.2	20.7
Rest of State	4,979,598,040	2,573,776,988	1,525,120,877	880,700,175	51.7	30.6	17.7
Albany	135,383,711	72,187,381	41,135,601	22,060,729	53.3	30.4	16.3
Allegany	29,093,238	15,825,376	8,069,060	5,198,803	54.4	27.7	17.9
Broome	89,109,072	46,942,373	27,037,804	15,128,895	52.7	30.3	17.0
Cattaraugus	42,219,962	23,160,804	12,163,502	6,895,656	54.9	28.8	16.3
Cayuga	36,253,932	19,575,985	10,628,626	6,049,320	54.0	29.3	16.7
Chautauqua	84,476,190	44,852,697	25,243,132	14,380,361	53.1	29.9	17.0
Chemung	58,337,805	31,234,291	17,006,170	10,097,344	53.5	29.2	17.3
Chenango	20,087,562	11,294,305	5,670,093	3,123,164	56.2	28.2	15.6
Clinton	36,689,293	20,356,355	10,235,577	6,097,361	55.5	27.9	16.6
Columbia	26,148,912	14,006,592	8,450,215	3,692,105	53.6	32.3	14.1
Cortland	23,470,485	12,192,750	6,729,280	4,548,455	51.9	28.7	19.4
Delaware	20,089,093	11,235,891	5,810,926	3,042,276	55.9	28.9	15.2
Dutchess	89,044,682	45,174,674	30,744,255	13,125,753	50.7	34.5	14.8
Erie	630,225,752	326,527,655	184,255,277	119,442,825	51.8	29.2	19.0
Essex	19,985,753	11,013,326	5,912,270	3,060,157	55.1	29.6	15.3
Franklin	27,326,491	15,004,794	8,054,175	4,267,523	54.9	29.5	15.6
Fulton	29,495,502	16,309,048	8,948,229	4,238,224	55.3	30.3	14.4
Genesee	20,154,404	10,892,490	5,957,583	3,304,332	54.0	29.6	16.4
Greene	18,228,365	9,950,776	5,613,134	2,664,455	54.6	30.8	14.6
Hamilton	1,991,172	1,163,078	560,388	267,706	58.4	28.1	13.5
Herkimer	29,118,977	16,004,374	8,687,549	4,427,054	55.0	29.8	15.2
Jefferson	47,442,339	26,019,977	13,587,093	7,835,268	54.8	28.6	16.6
Lewis	12,490,398	6,884,936	3,712,363	1,893,098	55.1	29.7	15.2
Livingston	21,312,086	11,389,683	6,374,833	3,547,570	53.4	29.9	16.7
Madison	22,103,963	12,657,238	6,293,852	3,152,873	57.3	28.5	14.2
Monroe	406,700,793	204,179,824	123,758,656	78,762,313	50.2	30.4	19.4
Montgomery	26,211,511	14,552,990	7,934,902	3,723,619	55.5	30.3	14.2
Nassau	440,678,587	222,951,233	145,233,487	72,493,867	50.6	33.0	16.4
Niagara	121,296,924	61,513,768	37,009,493	22,773,663	50.7	30.5	18.8
Oneida	132,145,627	72,785,479	38,418,989	20,941,159	55.1	29.1	15.8
Onondaga	239,149,895	127,158,241	70,326,361	41,665,293	53.2	29.4	17.4
Ontario	31,080,349	16,684,609	9,264,622	5,131,118	53.7	29.8	16.5
Orange	124,894,130	63,865,156	37,247,340	23,781,633	51.1	29.8	19.1
Orleans	17,721,000	9,776,170	4,890,811	3,054,019	55.2	27.6	17.2
Oswego	49,979,989	27,759,753	13,751,039	8,469,197	55.5	27.5	17.0
Otsego	26,104,456	14,083,171	7,927,401	4,093,883	53.9	30.4	15.7
Putnam	18,456,302	9,357,993	6,198,966	2,899,343	50.7	33.6	15.7
Rensselaer	68,204,075	36,875,637	20,474,168	10,854,270	54.1	30.0	15.9
Rockland	123,311,091	60,305,716	41,849,293	21,156,082	48.9	33.9	17.2
St. Lawrence	60,991,393	33,658,612	16,938,118	10,394,662	55.2	27.8	17.0
Saratoga	41,570,311	22,921,106	12,593,499	6,055,706	55.1	30.3	14.6
Schenectady	71,610,199	37,902,864	21,977,039	11,730,296	52.9	30.7	16.4
Schoharie	12,229,065	6,752,790	3,583,154	1,893,120	55.2	29.3	15.5
Schuyler	9,761,420	5,255,804	2,980,718	1,524,898	53.8	30.5	15.7
Seneca	10,527,535	5,787,855	3,118,870	1,620,811	55.0	29.6	15.4
Steuben	48,186,223	26,785,442	13,346,676	8,054,105	55.6	27.7	16.7
Suffolk	523,862,942	264,626,571	162,720,370	96,516,001	50.5	31.1	18.4
Sullivan	41,154,696	21,490,181	13,361,631	6,302,883	52.2	32.5	15.3
Tioga	20,312,647	10,946,376	5,800,287	3,565,985	53.9	28.6	17.5
Tompkins	28,516,704	14,562,061	8,521,588	5,433,055	51.1	29.9	19.0
Ulster	71,192,851	37,074,254	22,207,232	11,911,365	52.1	31.2	16.7
Warren	20,072,561	11,432,451	5,714,251	2,925,859	57.0	28.5	14.5
Washington	22,648,038	12,714,238	6,619,716	3,314,084	56.1	29.2	14.7
Wayne	28,695,547	15,944,794	8,183,187	4,567,566	55.6	28.5	15.9
Westchester	550,710,283	260,104,542	180,251,145	110,354,595	47.2	32.7	20.1
Wyoming	13,586,265	7,505,720	3,999,736	2,080,809	55.2	29.4	15.4
Yates	7,755,492	4,604,738	2,037,145	1,113,609	59.4	26.3	14.3

* Detail does not add to totals due to the inclusion of Mental Hygiene SSI expenditures ($29,929,853).

INCOME MAINTENANCE

Table 4 -- Annual Expenditures by Source of Funds, and Monthly Average Cases, Persons and Payments in Income Maintenance Programs for New York State, New York City and Rest of State

1986

Program	Expenditures by Source of Funds				Percent Distribution			Monthly Average* Number of		Monthly Average* Payment	
	Total	Federal	State	Local	Federal	State	Local	Cases	Persons	Per Case	Per Person
NEW YORK STATE											
Total	$2,791,263,580	$1,038,603,115	$935,815,055	$816,845,410	37.2%	33.5%	29.3%	587,563	1,387,760	$395.60	$167.49
AFDC:	2,040,432,437	1,023,087,739	546,690,922	470,653,776	50.1	26.8	23.1	366,159	1,094,506	464.38	155.35
Basic	1,953,085,451	979,234,981	523,245,002	450,605,468	50.1	26.8	23.1	351,722	1,031,943	462.74	157.72
Unemployed Parent	87,346,986	43,852,758	23,445,920	20,048,308	50.2	26.8	23.0	14,437	62,563	504.18	116.35
Home Relief	713,704,271	-	378,318,376	335,385,895	-	53.0	47.0	213,411	268,621	278.69	221.41
Family Cases	127,277,286	-	67,458,537	59,818,749	-	53.0	47.0	25,297	80,507	419.28	131.75
One-Person Cases	586,426,985	-	310,859,839	275,567,146	-	53.0	47.0	188,114	188,114	259.78	259.78
Emergency Assistance	35,143,764	15,515,376	9,812,721	9,815,667	44.1	27.9	28.0	7,993	24,633	366.40	118.89
Families	31,046,007	15,515,376	7,763,494	7,767,137	50.0	25.0	25.0	6,336	22,976	408.33	112.60
Adults	4,097,757	-	2,049,227	2,048,530	-	50.0	50.0	1,657	1,657	206.08	206.08
Other*	1,983,108	-	993,036	990,072	-	50.1	49.9	N.A.	N.A.	N.A.	N.A.
NEW YORK CITY											
Total	1,876,802,220	711,534,877	620,888,221	544,379,122	37.9	33.1	29.0	392,288	931,639	398.54	167.82
AFDC	1,394,395,420	698,313,226	373,000,775	323,081,419	50.1	26.8	23.1	247,717	737,175	469.08	157.63
Basic	1,364,620,732	683,402,062	365,036,046	316,182,624	50.1	26.8	23.1	243,257	717,554	467.48	158.48
Unemployed Parent	29,774,688	14,911,164	7,964,729	6,898,795	50.1	26.8	23.1	4,460	19,621	556.33	126.46
Home Relief	453,749,866	-	240,169,804	213,580,062	-	52.9	47.1	138,939	174,303	272.15	216.94
Family Cases	84,101,656	-	44,515,007	39,586,649	-	52.9	47.1	16,728	52,092	418.97	134.54
One-Person Cases	369,648,210	-	195,654,797	173,993,413	-	52.9	47.1	122,211	122,211	252.06	252.06
Emergency Assistance	27,984,632	13,221,651	7,381,491	7,381,490	47.2	26.4	26.4	5,632	20,161	414.07	115.67
Families	26,443,302	13,221,651	6,610,826	6,610,825	50.0	25.0	25.0	5,150	19,679	427.89	111.98
Adults	1,541,330	-	770,665	770,665	-	50.0	50.0	482	482	266.48	266.48
Other*	672,302	-	336,151	336,151	-	50.0	50.0	N.A	N.A.	N.A.	N.A.
REST OF STATE											
Total	914,461,360	327,068,238	314,926,834	272,466,288	35.8	34.4	29.8	195,275	456,121	389.69	166.83
AFDC	646,037,017	324,774,513	173,690,147	147,572,357	50.3	26.9	22.8	118,442	357,331	454.54	150.66
Basic	588,464,719	295,832,919	158,208,956	134,422,844	50.3	26.9	22.8	108,465	314,389	452.12	155.98
Unemployed Parent	57,572,298	28,941,594	15,481,191	13,149,513	50.3	26.9	22.8	9,977	42,942	480.88	111.72
Home Relief	259,954,405	-	138,148,572	121,805,833	-	53.1	46.9	74,472	94,318	290.89	229.68
Family Cases	43,175,630	-	22,943,530	20,232,100	-	53.1	46.9	8,569	28,415	419.88	126.62
One-Person Cases	216,778,775	-	115,205,042	101,573,733	-	53.1	46.9	65,903	65,903	274.11	274.11
Emergency Assistance	7,159,132	2,293,725	2,431,230	2,434,177	32.0	34.0	34.0	2,361	4,472	252.69	133.41
Families	4,602,705	2,293,725	1,152,668	1,156,312	49.8	25.0	25.2	1,186	3,297	323.41	116.34
Adults	2,556,427	-	1,278,562	1,277,865	-	50.0	50.0	1,175	1,175	181.31	181.31
Other*	1,310,806	-	656,885	653,921	-	50.1	49.9	N.A	N.A.	N.A.	N.A.

N.A. - Not Available
* "Other" is not included in the monthly averages.

INCOME MAINTENANCE

Table 5 -- Total Expenditures for Major Income Maintenance Programs by Source of Funds and by Social Services District

1986

Social Services District	Total IM Expenditures	Federal Share	State Share	Local Share	Percent Distribution		
					Federal	State	Local
New York State	$2,791,263,580	$1,038,603,115	$935,815,055	$816,845,410	37.2%	33.5%	29.3%
New York City	1,876,802,220	711,534,877	620,888,221	544,379,122	37.9	33.1	29.0
Rest of State	914,461,360	327,068,238	314,926,834	272,466,288	35.8	34.4	29.8
Albany	17,026,990	6,566,544	5,595,422	4,865,024	38.6	32.9	28.5
Allegany	7,837,826	2,648,866	2,832,195	2,356,765	33.8	36.1	30.1
Broome	14,261,409	4,959,179	5,041,887	4,260,343	34.8	35.4	29.8
Cattaraugus	8,546,070	3,037,363	2,996,475	2,512,232	35.5	35.1	29.4
Cayuga	5,969,063	1,864,359	2,213,041	1,891,663	31.2	37.1	31.7
Chautauqua	18,032,746	6,256,999	6,523,159	5,252,588	34.7	36.2	29.1
Chemung	12,197,467	4,131,160	4,400,553	3,665,754	33.9	36.1	30.0
Chenango	2,510,687	978,230	845,949	686,508	39.0	33.7	27.3
Clinton	6,561,372	2,155,282	2,353,493	2,052,597	32.8	35.9	31.3
Columbia	3,422,960	1,234,453	1,194,255	994,252	36.1	34.9	29.0
Cortland	5,713,815	1,954,125	2,025,579	1,734,111	34.2	35.5	30.3
Delaware	2,615,073	1,008,343	880,445	726,285	38.6	33.7	27.7
Dutchess	9,327,951	3,856,514	2,929,767	2,541,670	41.3	31.4	27.3
Erie	160,733,073	51,811,669	58,407,074	50,514,330	32.2	36.3	31.5
Essex	2,870,565	1,018,949	1,012,122	839,494	35.5	35.3	29.2
Franklin	5,199,068	1,701,717	1,956,843	1,540,508	32.7	37.6	29.7
Fulton	3,996,707	1,541,735	1,332,340	1,122,632	38.6	33.3	28.1
Genesee	2,554,141	1,019,126	869,105	665,910	39.9	34.0	26.1
Greene	1,814,548	703,432	606,915	504,201	38.8	33.4	27.8
Hamilton	220,218	78,430	81,496	60,292	35.6	37.0	27.4
Herkimer	4,430,360	1,706,929	1,485,881	1,237,550	38.5	33.5	28.0
Jefferson	8,023,121	3,000,349	2,772,446	2,250,326	37.4	34.6	28.0
Lewis	1,700,882	588,446	601,130	511,306	34.6	35.3	30.1
Livingston	3,251,020	1,177,127	1,125,859	948,034	36.2	34.6	29.2
Madison	2,684,590	1,113,862	856,467	714,261	41.5	31.9	26.6
Monroe	107,018,476	37,605,867	37,043,075	32,369,534	35.1	34.6	30.3
Montgomery	2,343,028	922,951	770,538	649,539	39.4	32.9	27.7
Nassau	42,378,266	17,367,264	13,198,693	11,812,309	41.0	31.1	27.9
Niagara	31,744,131	10,157,517	11,683,285	9,903,329	32.0	36.8	31.2
Oneida	26,276,883	9,577,295	9,089,578	7,610,010	36.4	34.6	29.0
Onondaga	43,236,748	16,067,733	14,737,721	12,431,294	37.2	34.1	28.7
Ontario	4,889,489	1,730,405	1,723,649	1,435,435	35.4	35.3	29.3
Orange	22,569,819	8,344,307	7,570,760	6,654,752	37.0	33.5	29.5
Orleans	3,618,537	1,279,836	1,280,639	1,058,062	35.4	35.4	29.2
Oswego	9,700,944	3,758,289	3,240,582	2,702,073	38.7	33.4	27.9
Otsego	3,004,134	1,109,806	1,028,400	865,928	36.9	34.2	28.9
Putnam	953,659	340,855	297,727	315,077	35.7	31.2	33.1
Rensselaer	9,234,728	3,618,316	3,066,267	2,550,145	39.2	33.2	27.6
Rockland	14,957,187	5,135,588	5,321,303	4,500,296	34.3	35.6	30.1
St. Lawrence	14,644,746	4,934,453	5,114,293	4,596,000	33.7	34.9	31.4
Saratoga	4,061,144	1,692,313	1,288,157	1,080,674	41.7	31.7	26.6
Schenectady	10,099,561	3,746,335	3,422,954	2,930,272	37.1	33.9	29.0
Schoharie	1,859,396	648,321	656,589	554,486	34.9	35.3	29.8
Schuyler	1,252,551	417,849	461,977	372,725	33.4	36.9	29.7
Seneca	1,166,468	451,306	387,363	327,799	38.7	33.2	28.1
Steuben	10,350,955	3,710,993	3,535,315	3,104,647	35.9	34.2	29.9
Suffolk	95,937,808	38,320,208	30,518,571	27,099,029	39.9	31.8	28.3
Sullivan	3,404,744	1,397,892	1,096,103	910,749	41.1	32.2	26.7
Tioga	3,526,871	1,193,095	1,282,672	1,051,104	33.8	36.4	29.8
Tompkins	6,877,806	2,326,663	2,437,803	2,113,340	33.8	35.4	30.8
Ulster	10,531,898	4,082,274	3,452,177	2,997,447	38.8	32.8	28.4
Warren	1,694,307	720,993	534,999	438,315	42.6	31.6	25.8
Washington	2,987,622	1,163,178	998,312	826,132	38.9	33.4	27.7
Wayne	5,154,404	1,975,769	1,755,983	1,422,652	38.3	34.1	27.6
Westchester	104,943,060	36,180,866	36,133,282	32,628,912	34.5	34.4	31.1
Wyoming	1,431,487	529,385	498,448	403,654	37.0	34.8	28.2
Yates	1,108,781	447,128	359,721	301,932	40.3	32.4	27.3

Table 6 -- Expenditures for Major Income Maintenance Programs
by Program and by Social Services District

1986

Social Services District	Total Income Maintenance	Total Income Support	Federally-aided Programs		Non-Federally-aided Programs		
			Aid to Families with Dependent Children	Emergency Assistance to Families	Emergency Assistance to Adults	Home Relief	Other
New York State	$2,791,263,580	$2,789,280,472	$2,040,432,437	$31,046,007	$4,097,757	$713,704,271	$1,983,108
New York City	1,876,802,220	1,876,129,918	1,394,395,420	26,443,302	1,541,330	453,749,866	672,302
Rest of State	914,461,360	913,150,554	646,037,017	4,602,705	2,556,427	259,954,405	1,310,806
Albany	17,026,990	16,988,317	12,913,954	28,002	63,738	3,982,623	38,673
Allegany	7,837,826	7,828,113	5,312,281	8,820	9,440	2,497,572	9,713
Broome	14,261,409	14,235,815	9,714,323	46,935	12,921	4,461,636	25,594
Cattaraugus	8,546,070	8,528,763	6,191,457	44,238	5,031	2,288,037	17,307
Cayuga	5,969,063	5,955,871	3,710,969	15,516	1,706	2,227,680	13,192
Chautauqua	18,032,746	17,986,130	12,527,803	6,236	6,067	5,446,024	46,616
Chemung	12,197,467	12,179,401	8,184,733	56,294	22,498	3,915,876	18,066
Chenango	2,510,687	2,498,410	1,922,850	1,686	0	573,874	12,277
Clinton	6,561,372	6,550,862	4,260,009	17,323	4,565	2,268,965	10,510
Columbia	3,422,960	3,418,710	2,433,177	2,478	2,280	960,775	4,250
Cortland	5,713,815	5,703,805	3,871,515	32,084	2,513	1,797,693	10,010
Delaware	2,615,073	2,604,908	1,973,569	26,133	2,664	602,542	10,165
Dutchess	9,327,951	9,300,907	7,483,029	107,277	13,967	1,696,634	27,044
Erie	160,733,073	160,588,408	103,205,775	314,358	300,614	56,767,661	144,665
Essex	2,870,565	2,863,154	2,034,766	10,455	5,273	812,660	7,411
Franklin	5,199,068	5,188,041	3,408,761	3,532	710	1,775,038	11,027
Fulton	3,996,707	3,984,158	3,009,651	4,595	2,946	966,966	12,549
Genesee	2,554,141	2,547,791	1,962,515	17,642	286	567,348	6,350
Greene	1,814,548	1,802,843	1,328,703	41,746	8,537	423,857	11,705
Hamilton	220,218	219,318	152,183	1,056	0	66,079	900
Herkimer	4,430,360	4,420,849	3,372,489	899	1,186	1,046,275	9,511
Jefferson	8,023,121	8,010,379	5,853,539	17,204	3,887	2,135,749	12,742
Lewis	1,700,882	1,695,206	1,166,801	522	80	527,803	5,676
Livingston	3,251,020	3,247,020	2,305,775	21,724	3,279	916,242	4,000
Madison	2,684,590	2,678,845	2,174,802	19,423	4,077	480,543	5,745
Monroe	107,018,476	106,924,523	74,465,250	374,158	669,857	31,415,258	93,953
Montgomery	2,343,028	2,330,238	1,790,263	20,904	5,367	513,704	12,790
Nassau	42,378,266	42,311,779	33,917,847	172,380	111,169	8,110,383	66,487
Niagara	31,744,131	31,701,485	20,272,506	58,735	11,436	11,358,808	42,646
Oneida	26,276,883	26,234,788	18,851,154	280,814	49,437	7,053,383	42,095
Onondaga	43,236,748	43,177,923	31,613,265	225,172	117,554	11,221,932	58,825
Ontario	4,889,489	4,884,179	3,424,003	16,942	11,601	1,431,633	5,310
Orange	22,569,819	22,525,459	16,426,811	31,821	10,601	6,056,226	44,360
Orleans	3,618,537	3,610,791	2,538,384	9,608	9,725	1,053,074	7,746
Oswego	9,700,944	9,675,788	7,377,369	46,253	4,998	2,247,168	25,156
Otsego	3,004,134	2,999,884	2,181,393	13,779	3,021	801,691	4,250
Putnam	953,659	950,677	683,371	7,492	2,150	257,664	2,982
Rensselaer	9,234,728	9,215,153	7,015,925	55,120	22,201	2,121,907	19,575
Rockland	14,957,187	14,946,632	9,890,062	298,037	11,685	4,746,848	10,555
St. Lawrence	14,644,746	14,625,518	10,063,192	8,986	8,260	4,545,080	19,228
Saratoga	4,061,144	4,042,943	3,256,752	37,981	2,278	745,932	18,201
Schenectady	10,099,561	10,079,289	7,236,007	114,837	34,850	2,693,595	20,272
Schoharie	1,859,396	1,850,958	1,259,031	20,988	4,102	566,837	8,438
Schuyler	1,252,551	1,247,601	810,745	2,412	1,762	432,682	4,950
Seneca	1,166,468	1,159,718	880,320	2,044	229	277,125	6,750
Steuben	10,350,955	10,340,166	7,578,444	5,716	3,557	2,752,449	10,789
Suffolk	95,937,808	95,779,972	75,371,977	1,101,424	633,650	18,672,921	157,836
Sullivan	3,404,744	3,381,644	2,754,469	17,772	9,405	599,998	23,100
Tioga	3,526,871	3,521,968	2,341,886	5,425	4,369	1,170,288	4,903
Tompkins	6,877,806	6,866,952	4,615,014	45,687	14,962	2,191,289	10,854
Ulster	10,531,898	10,519,170	8,108,856	36,222	20,212	2,353,880	12,728
Warren	1,694,307	1,679,590	1,384,410	4,138	1,370	289,672	14,717
Washington	2,987,622	2,966,497	2,245,096	22,434	1,486	697,481	21,125
Wayne	5,154,404	5,145,157	3,915,936	5,836	886	1,222,499	9,247
Westchester	104,943,060	104,894,444	71,358,180	703,848	295,675	32,536,741	48,616
Wyoming	1,431,487	1,427,313	1,033,129	430	32	393,722	4,174
Yates	1,108,781	1,106,331	880,541	9,132	275	216,383	2,450

INCOME MAINTENANCE

Table 7 - (Part I) - Cases, Persons and Expenditures for Major Income Maintenance Programs by Month for New York State, New York City and Rest of State

1986

Month	Total Income Support			Aid to Families with Dependent Children				
	Cases	Persons	Expenditures	Cases	Persons	Children	Adults	Expenditures
New York State								
Total			$2,789,280,472					$2,040,432,437
Monthly Average	587,563	1,387,760	232,440,039	366,159	1,094,506	716,020	378,486	170,036,036
January	599,555	1,409,126	242,476,588	370,203	1,104,846	721,937	382,909	176,255,747
February	596,937	1,401,186	237,977,244	369,241	1,103,271	720,668	382,603	173,183,353
March	600,531	1,413,066	240,568,169	370,191	1,106,915	722,664	384,251	174,362,665
April	599,641	1,409,805	239,574,650	369,998	1,106,417	722,283	384,134	174,450,165
May	595,206	1,394,944	233,522,992	369,093	1,102,610	720,875	381,735	170,393,359
June	590,920	1,390,558	229,509,409	366,772	1,094,371	716,431	377,940	168,511,708
July	584,109	1,374,158	227,527,329	366,267	1,094,495	715,721	378,774	166,676,420
August	586,759	1,401,908	229,163,492	364,229	1,088,837	712,779	376,058	167,044,185
September	579,013	1,377,136	225,773,592	363,710	1,087,305	712,556	374,749	165,760,472
October	575,956	1,366,237	230,177,892	363,818	1,088,573	713,802	374,771	169,314,948
November	570,032	1,356,599	221,096,135	359,993	1,077,318	705,960	371,358	162,923,953
December	572,091	1,358,382	231,912,980	360,398	1,079,111	706,562	372,549	171,555,462
New York City								
Total			1,876,129,918					1,394,395,420
Monthly Average	392,288	931,639	156,344,160	247,717	737,175	485,419	251,756	116,199,618
January	400,239	943,877	160,130,876	250,133	741,897	488,316	253,581	118,189,255
February	397,325	935,741	156,124,641	249,304	740,067	486,996	253,071	115,509,902
March	397,939	942,385	158,922,022	249,563	741,509	487,525	253,984	117,167,025
April	397,115	940,336	159,225,758	249,636	742,182	488,083	254,099	118,073,225
May	394,375	928,490	154,915,115	248,626	739,134	486,370	252,764	114,970,932
June	395,096	934,712	155,534,483	248,089	736,961	485,574	251,387	116,168,295
July	390,549	922,543	155,088,012	248,434	740,044	487,481	252,563	115,556,479
August	395,024	952,573	157,403,575	246,802	735,192	484,871	250,321	116,116,000
September	388,446	930,099	154,055,518	246,398	734,655	484,336	250,319	114,779,157
October	385,697	919,998	157,630,935	246,982	737,152	486,053	251,099	117,628,834
November	382,461	915,022	150,650,577	244,258	728,958	480,076	248,882	112,511,782
December	383,182	913,899	156,448,406	244,385	728,358	479,352	249,006	117,724,534
Rest of State								
Total			913,150,554					646,037,017
Monthly Average	195,275	456,121	76,095,880	118,442	357,331	230,601	126,730	53,836,418
January	199,316	465,249	82,345,712	120,070	362,949	233,621	129,328	58,066,492
February	199,612	465,445	81,852,603	119,937	363,204	233,672	129,532	57,673,451
March	202,592	470,681	81,646,147	120,628	365,406	235,139	130,267	57,195,640
April	202,526	469,469	80,348,892	120,362	364,235	234,200	130,035	56,376,940
May	200,831	466,454	78,607,877	120,467	363,476	234,505	128,971	55,422,427
June	195,824	455,846	73,974,926	118,683	357,410	230,857	126,553	52,343,413
July	193,560	451,615	72,439,317	117,833	354,451	228,240	126,211	51,119,941
August	191,735	449,335	71,759,917	117,427	353,645	227,908	125,737	50,928,185
September	190,567	447,037	71,718,074	117,312	352,650	228,220	124,430	50,981,315
October	190,259	446,239	72,546,957	116,836	351,421	227,749	123,672	51,686,114
November	187,571	441,577	70,445,558	115,735	348,360	225,884	122,476	50,412,171
December	188,909	444,483	75,464,574	116,013	350,753	227,210	123,543	53,830,928

INCOME MAINTENANCE

Table 7 - (Part II) - Cases, Persons and Expenditures for Major Income Maintenance Programs by Month for New York State, New York City and Rest of State

1986

Emergency Assistance to Families			Emergency Assistance to Adults		Home Relief			Month
Cases	Persons	Expenditures	Cases	Expenditures	Cases	Persons	Expenditures	
					—			New York State
		$31,046,007		$4,097,757			$713,704,271	Total
6,336	22,976	2,587,167	1,657	341,480	213,411	268,621	59,475,356	Monthly Average
6,911	26,368	2,651,818	1,264	251,456	221,177	276,648	63,317,567	January
5,889	20,765	2,048,212	1,105	261,852	220,702	276,045	62,483,827	February
7,480	27,082	2,900,793	1,308	305,299	221,552	277,761	62,999,412	March
6,613	24,110	2,182,328	2,195	548,291	220,835	277,083	62,393,866	April
4,871	15,223	1,746,859	1,982	444,039	219,260	275,129	60,938,735	May
6,797	23,598	2,246,375	1,663	395,017	215,688	270,926	58,356,309	June
3,032	9,397	1,902,932	1,777	350,975	213,033	268,489	58,597,002	July
12,527	48,228	4,774,724	1,624	344,238	208,379	263,219	57,000,345	August
7,246	27,384	3,045,592	1,782	320,636	206,275	260,665	56,646,892	September
4,282	15,431	2,688,608	1,851	307,247	206,005	260,382	57,867,089	October
5,819	20,510	2,981,680	1,567	243,793	202,653	257,204	54,946,709	November
4,560	17,617	1,876,086	1,759	324,914	205,374	259,895	58,156,518	December
								New York City
		26,443,302		1,541,330			453,749,866	Total
5,150	19,679	2,203,609	482	128,444	138,939	174,303	37,812,489	Monthly Average
5,940	23,207	2,331,018	508	122,357	143,658	178,265	39,488,246	January
4,839	17,496	1,729,600	494	125,639	142,688	177,684	38,759,500	February
5,921	22,989	2,524,935	506	136,927	141,949	177,381	39,093,135	March
5,037	19,933	1,766,282	654	180,816	141,788	177,567	39,205,435	April
3,379	11,385	1,335,234	563	158,128	141,807	177,408	38,450,821	May
5,912	21,150	1,894,063	553	151,260	140,542	176,048	37,320,865	June
1,844	6,488	1,497,401	435	117,655	139,836	175,576	37,916,477	July
11,357	45,278	4,397,520	486	132,471	136,379	171,617	36,757,584	August
6,354	24,733	2,662,607	422	109,934	135,272	170,289	36,503,820	September
3,085	11,819	2,233,805	423	111,175	135,207	170,604	37,657,121	October
4,610	17,136	2,588,077	272	70,846	133,321	168,656	35,479,872	November
3,516	14,538	1,482,760	466	124,122	134,815	170,537	37,116,990	December
								Rest of State
		4,602,705		2,556,427			259,954,405	Total
1,186	3,297	383,559	1,175	213,036	74,472	94,318	21,662,867	Monthly Average
971	3,161	320,800	756	129,099	77,519	98,383	23,829,321	January
1,050	3,269	318,612	611	136,213	78,014	98,361	23,724,327	February
1,559	4,093	375,858	802	168,372	79,603	100,380	23,906,277	March
1,576	4,177	416,046	1,541	367,475	79,047	99,516	23,188,431	April
1,492	3,838	411,625	1,419	285,911	77,453	97,721	22,487,914	May
885	2,448	352,312	1,110	243,757	75,146	94,878	21,035,444	June
1,188	2,909	405,531	1,342	233,320	73,197	92,913	20,680,525	July
1,170	2,950	377,204	1,138	211,767	72,000	91,602	20,242,761	August
892	2,651	382,985	1,360	210,702	71,003	90,376	20,143,072	September
1,197	3,612	454,803	1,428	196,072	70,798	89,778	20,209,968	October
1,209	3,374	393,603	1,295	172,947	69,332	88,548	19,466,837	November
1,044	3,079	393,326	1,293	200,792	70,559	89,358	21,039,528	December

Table 8 -- AFDC-Basic and AFDC-Unemployed Parent Cases, Persons and Expenditures by Month for New York State, New York City and Rest of State

1986

Month	Aid to Families with Dependent Children									
	Basic					Unemployed Parent				
	Cases	Persons	Children	Adults	Expenditures	Cases	Persons	Children	Adults	Expenditures
New York State										
Total					$1,953,085,451					$87,346,986
Monthly Average	351,722	1,031,943	681,225	350,718	162,757,121	14,437	62,563	34,795	27,768	7,278,916
January	354,453	1,036,615	684,145	352,470	168,123,934	15,750	68,231	37,792	30,439	8,131,813
February	353,257	1,034,150	682,439	351,711	164,960,162	15,984	69,121	38,229	30,892	8,223,191
March	354,048	1,037,064	684,083	352,981	165,856,884	16,143	69,851	38,581	31,270	8,505,781
April	354,044	1,037,525	684,181	353,344	166,143,735	15,954	68,892	38,102	30,790	8,306,430
May	353,712	1,036,173	683,980	352,193	162,662,961	15,381	66,437	36,895	29,542	7,730,398
June	352,040	1,030,666	680,913	349,753	161,277,124	14,732	63,705	35,518	28,187	7,234,584
July	352,097	1,033,105	681,497	351,608	159,757,245	14,170	61,390	34,224	27,166	6,919,175
August	350,522	1,029,301	679,691	349,610	160,346,336	13,707	59,536	33,088	26,448	6,697,849
September	350,442	1,029,594	680,298	349,296	159,314,086	13,268	57,711	32,258	25,453	6,446,386
October	350,871	1,032,359	682,325	350,034	162,931,175	12,947	56,214	31,477	24,737	6,383,773
November	347,435	1,022,688	675,373	347,315	156,666,522	12,558	54,630	30,587	24,043	6,257,431
December	347,742	1,024,079	675,777	348,302	165,045,287	12,656	55,032	30,785	24,247	6,510,175
New York City										
Total					1,364,620,732					99,774,688
Monthly Average	243,257	717,554	474,406	243,148	113,718,394	4,460	19,621	11,013	8,608	2,481,224
January	245,408	721,277	476,871	244,406	115,550,089	4,725	20,620	11,445	9,175	2,639,166
February	244,552	719,340	475,480	243,860	112,901,301	4,752	20,727	11,516	9,211	2,608,601
March	244,828	720,829	476,027	244,802	114,562,043	4,735	20,680	11,498	9,182	2,604,982
April	244,939	721,628	476,623	245,005	115,419,957	4,697	20,554	11,460	9,094	2,653,268
May	243,994	718,844	475,036	243,808	112,430,847	4,632	20,290	11,334	8,956	2,540,085
June	243,538	716,973	474,360	242,613	113,665,624	4,551	19,988	11,214	8,774	2,502,671
July	243,934	720,199	476,315	243,884	113,074,783	4,500	19,845	11,166	8,679	2,481,696
August	242,426	715,847	473,938	241,909	113,673,450	4,376	19,345	10,933	8,412	2,442,550
September	242,105	715,613	473,551	242,062	112,408,942	4,293	19,042	10,785	8,257	2,370,215
October	242,769	718,511	475,491	243,020	115,241,512	4,213	18,641	10,562	8,079	2,387,322
November	240,169	710,795	469,775	241,020	110,279,111	4,089	18,163	10,301	7,862	2,232,671
December	240,425	710,798	469,408	241,390	115,413,073	3,960	17,560	9,944	7,616	2,311,461
Rest of State										
Total					588,464,719					57,572,298
Monthly Average	108,465	314,389	206,819	107,570	49,038,727	9,977	42,942	23,782	19,160	4,797,692
January	109,045	315,338	207,274	108,064	52,573,845	11,025	47,611	26,347	21,264	5,492,647
February	108,705	314,810	206,959	107,851	52,058,861	11,232	48,394	26,713	21,681	5,614,590
March	109,220	316,235	208,056	108,179	51,294,841	11,408	49,171	27,083	22,088	5,900,799
April	109,105	315,897	207,558	108,339	50,723,778	11,257	48,338	26,642	21,696	5,653,162
May	109,718	317,329	208,944	108,385	50,232,114	10,749	46,147	25,561	20,586	5,190,313
June	108,502	313,693	206,553	107,140	47,611,500	10,181	43,717	24,304	19,413	4,731,913
July	108,163	312,906	205,182	107,724	46,682,462	9,670	41,545	23,058	18,487	4,437,479
August	108,096	313,454	205,753	107,701	46,672,886	9,331	40,191	22,155	18,036	4,255,299
September	108,337	313,981	206,747	107,234	46,905,144	8,975	38,669	21,473	17,196	4,076,171
October	108,102	313,848	206,834	107,014	47,689,663	8,734	37,573	20,915	16,658	3,996,451
November	107,266	311,893	205,598	106,295	46,387,411	8,469	36,467	20,286	16,181	4,024,760
December	107,317	313,281	206,369	106,912	49,632,214	8,696	37,472	20,841	16,631	4,198,714

Table 9 -- Home Relief Family and One Person Cases, Persons and Expenditures by Month for New York State, New York City and Rest of State

1986

Month	Home Relief — Family Cases			Home Relief — One Person	
	Cases	Persons	Expenditures	Cases	Expenditures
New York State					
Total			$127,277,286		$586,426,985
Monthly Average	25,297	80,507	10,606,441	188,114	48,868,915
January	25,353	80,824	10,905,111	195,824	52,412,456
February	25,393	80,736	10,734,839	195,309	51,748,988
March	25,739	81,948	10,950,575	195,813	52,048,837
April	25,940	82,188	10,954,604	194,895	51,439,262
May	25,626	81,495	10,454,099	193,634	50,484,636
June	25,310	80,548	10,202,411	190,378	48,153,898
July	25,550	81,006	10,445,852	187,483	48,151,150
August	24,811	79,651	10,415,033	183,568	46,585,312
September	24,633	79,023	10,292,586	181,642	46,354,306
October	24,699	79,076	10,586,986	181,306	47,280,103
November	25,214	79,765	10,277,401	177,439	44,669,308
December	25,294	79,815	11,057,789	180,080	47,098,729
New York City					
Total			84,101,656		369,648,210
Monthly Average	16,728	52,092	7,008,471	122,211	30,804,018
January	16,562	51,169	7,027,668	127,096	32,460,578
February	16,641	51,637	6,986,713	126,047	31,772,787
March	16,856	52,288	7,102,607	125,093	31,990,528
April	17,029	52,808	7,197,206	124,759	32,008,229
May	16,854	52,455	6,887,461	124,953	31,563,360
June	16,761	52,267	6,889,466	123,781	30,431,399
July	17,048	52,788	7,148,024	122,788	30,768,453
August	16,593	51,831	6,918,861	119,786	29,838,723
September	16,479	51,496	6,849,931	118,793	29,653,889
October	16,637	52,034	7,172,412	118,570	30,484,709
November	16,639	51,974	6,737,180	116,682	28,742,692
December	16,631	52,353	7,184,127	118,184	29,932,863
Rest of State					
Total			43,175,630		216,778,775
Monthly Average	8,569	28,415	3,597,969	65,903	18,064,898
January	8,791	29,655	3,877,443	68,728	19,951,878
February	8,752	29,099	3,748,126	69,262	19,976,201
March	8,883	29,660	3,847,968	70,720	20,058,309
April	8,911	29,380	3,757,398	70,136	19,431,033
May	8,772	29,040	3,566,638	68,681	18,921,276
June	8,549	28,281	3,312,945	66,597	17,722,499
July	8,502	28,218	3,297,828	64,695	17,382,697
August	8,218	27,820	3,496,172	63,782	16,746,589
September	8,154	27,527	3,442,655	62,849	16,700,417
October	8,062	27,042	3,414,574	62,736	16,795,394
November	8,575	27,791	3,540,221	60,757	15,926,616
December	8,663	27,462	3,873,662	61,896	17,165,866

Table 10 -- Monthly Average Number of Cases and Persons in Income Maintenance Programs by Major Program and by Social Services District

1986

Social Services District	Total Income Support		Aid to Families with Dependent Children				Emergency Assistance to			Home Relief	
							Families		Adults		
	Cases	Persons	Cases	Persons	Children	Adults	Cases	Persons	Cases	Cases	Persons
New York State	587,563	1,387,760	366,159	1,094,506	716,020	378,486	6,336	22,976	1,657	213,411	268,621
New York City	392,288	931,639	247,717	737,175	485,419	251,756	5,150	19,679	482	138,939	174,303
Rest of State	195,275	456,121	118,442	357,331	230,601	126,730	1,186	3,297	1,175	74,472	94,318
Albany	3,510	8,340	2,532	7,131	4,700	2,431	6	21	19	953	1,169
Allegany	1,838	4,636	1,056	3,452	2,094	1,358	3	9	2	777	1,173
Broome	3,417	7,804	1,978	5,936	3,662	2,274	10	30	6	1,423	1,832
Cattaraugus	2,113	5,339	1,307	4,212	2,591	1,621	20	81	3	783	1,043
Cayuga	1,797	4,431	1,098	3,504	2,180	1,324	4	16	2	693	909
Chautauqua	4,505	10,940	2,599	8,384	4,977	3,407	2	8	3	1,901	2,545
Chemung	3,010	7,265	1,711	5,368	3,289	2,079	14	50	10	1,275	1,837
Chenango	622	1,674	411	1,346	864	482	1	3	0	210	325
Clinton	1,711	3,837	942	2,760	1,603	1,157	4	12	2	763	1,063
Columbia	831	1,978	533	1,538	991	547	1	3	1	296	436
Cortland	1,262	3,118	710	2,324	1,424	900	7	26	1	544	767
Delaware	629	1,615	420	1,293	817	476	10	39	2	197	281
Dutchess	1,922	4,692	1,402	4,030	2,727	1,303	21	74	8	491	580
Erie	37,095	78,875	20,255	59,490	37,951	21,539	24	72	83	16,733	19,230
Essex	786	1,984	469	1,546	950	596	6	18	1	310	419
Franklin	1,274	2,994	706	2,180	1,301	879	3	8	1	564	805
Fulton	1,012	2,575	647	2,102	1,317	785	1	6	1	363	466
Genesee	669	1,657	445	1,324	840	484	7	24	0	217	309
Greene	428	1,054	287	855	555	300	5	18	2	134	179
Hamilton	59	143	36	103	67	36	0	1	0	23	39
Herkimer	1,060	2,756	689	2,270	1,408	862	0	2	0	371	484
Jefferson	2,097	5,393	1,319	4,202	2,572	1,630	5	16	2	771	1,173
Lewis	430	1,160	256	859	529	330	0	2	0	174	299
Livingston	786	1,762	460	1,341	829	512	6	17	1	319	403
Madison	676	1,700	480	1,424	917	507	6	20	1	189	255
Monroe	20,981	49,985	12,258	39,159	26,446	12,713	301	606	447	7,975	9,773
Montgomery	813	2,085	538	1,726	1,113	613	5	18	2	268	339
Nassau	7,708	17,903	5,673	15,461	10,485	4,976	29	95	35	1,971	2,312
Niagara	7,431	16,183	4,021	11,863	7,287	4,576	13	43	7	3,390	4,270
Oneida	6,311	15,369	3,826	12,242	7,801	4,441	59	203	33	2,393	2,891
Onondaga	9,676	22,844	6,378	18,746	12,283	6,463	59	129	68	3,171	3,901
Ontario	1,182	2,616	700	2,028	1,221	807	6	20	4	472	564
Orange	4,648	12,827	3,000	10,231	7,448	2,783	8	20	5	1,635	2,571
Orleans	860	2,157	515	1,668	1,075	593	3	13	4	338	472
Oswego	2,338	6,231	1,541	4,981	3,154	1,827	20	78	3	774	1,169
Otsego	712	1,824	453	1,430	878	552	5	17	1	253	376
Putnam	188	345	122	272	165	107	1	5	1	64	67
Rensselaer	2,302	5,582	1,523	4,589	2,920	1,669	12	46	9	758	938
Rockland	2,530	6,723	1,508	4,859	3,334	1,525	9	29	6	1,007	1,829
St. Lawrence	3,487	8,728	2,010	6,688	3,918	2,770	4	18	3	1,470	2,019
Saratoga	1,014	2,580	728	2,137	1,384	753	14	50	2	270	391
Schenectady	2,251	5,305	1,446	4,250	2,681	1,569	22	57	10	773	988
Schoharie	427	1,080	251	791	469	322	6	22	1	169	266
Schuyler	316	815	184	562	354	208	1	5	1	130	247
Seneca	294	731	201	589	381	208	1	2	0	92	140
Steuben	2,604	6,388	1,543	4,991	2,979	2,012	3	9	2	1,056	1,386
Suffolk	16,489	40,433	11,282	33,054	21,741	11,313	241	908	279	4,687	6,192
Sullivan	767	2,097	564	1,763	1,212	551	4	15	3	196	316
Tioga	997	2,314	558	1,463	894	569	1	5	1	437	845
Tompkins	1,493	3,372	864	2,577	1,583	994	10	34	6	613	755
Ulster	2,093	4,882	1,420	4,059	2,627	1,432	7	27	7	659	789
Warren	406	1,055	305	918	592	326	2	6	1	98	130
Washington	735	1,793	502	1,437	901	536	5	16	1	227	339
Wayne	1,233	3,027	805	2,456	1,578	878	3	8	1	424	562
Westchester	18,807	39,569	10,547	30,084	19,765	10,319	164	207	81	8,015	9,197
Wyoming	366	851	230	681	406	275	0	1	0	136	169
Yates	277	705	198	602	371	231	2	9	0	77	94

INCOME MAINTENANCE

Table 11 -- Monthly Average Payment Per Case and Per Person in Income Maintenance Programs by Major Program and by Social Services District

1986

Social Services District	Total Income Support		Aid to Families with Dependent Children		Emergency Assistance to Families		Emergency Assistance to Adults	Home Relief	
	Cases	Persons	Cases	Persons	Cases	Persons	Cases	Cases	Persons
New York State	$395.60	$167.49	$464.38	$155.35	$408.33	$112.60	$206.08	$278.69	$221.41
New York City	398.54	167.82	469.08	157.63	427.89	111.98	266.48	272.15	216.94
Rest of State	389.69	166.83	454.54	150.66	323.41	116.34	181.31	290.89	229.68
Albany	403.33	169.75	425.02	150.91	388.92	111.12	279.55	348.25	283.91
Allegany	354.92	140.71	419.21	128.24	245.00	81.67	393.33	267.86	177.43
Broome	347.18	152.01	409.27	136.38	391.13	130.38	179.46	261.28	202.95
Cattaraugus	336.36	133.12	394.76	122.50	184.33	45.51	139.75	243.51	182.81
Cayuga	276.20	112.01	281.65	88.26	323.25	80.81	71.08	267.88	204.22
Chautauqua	332.71	137.01	401.69	124.52	259.83	64.96	168.53	238.74	178.32
Chemung	337.19	139.70	398.63	127.06	335.08	93.82	187.48	255.94	177.64
Chenango	334.73	124.37	389.87	119.05	140.50	46.83	0.00	227.73	147.15
Clinton	319.06	142.27	376.86	128.62	360.90	120.30	190.21	247.81	177.87
Columbia	342.83	144.03	383.55	132.92	206.50	68.83	190.00	270.49	183.63
Cortland	376.64	152.44	454.40	138.82	381.95	102.83	209.42	275.38	195.32
Delaware	345.11	134.41	391.58	127.20	217.78	55.84	111.00	254.88	178.69
Dutchess	403.27	165.19	444.78	154.74	425.70	120.81	145.49	287.96	243.77
Erie	360.76	169.67	424.61	144.57	1,091.52	363.84	301.82	282.71	246.00
Essex	303.56	120.26	361.54	109.68	145.21	48.40	439.42	218.46	161.63
Franklin	339.35	144.40	402.36	130.30	98.11	36.79	59.17	262.27	183.75
Fulton	328.08	128.94	387.64	119.32	382.92	63.82	245.50	221.98	172.92
Genesee	317.36	128.13	367.51	123.52	210.02	61.26	0.00	217.88	153.01
Greene	351.02	142.54	385.80	129.50	695.77	193.27	355.71	263.59	197.33
Hamilton	309.77	127.81	352.28	123.13	0.00	88.00	0.00	239.42	141.19
Herkimer	347.55	133.67	407.90	123.81	0.00	37.46	0.00	235.01	180.14
Jefferson	318.33	123.78	369.82	116.09	286.73	89.60	161.96	230.84	151.73
Lewis	328.53	121.78	379.82	113.19	0.00	21.75	0.00	252.78	147.10
Livingston	344.26	153.57	417.71	143.29	301.72	106.49	273.25	239.35	189.46
Madison	330.23	131.32	377.57	127.27	269.76	80.93	339.75	211.88	157.04
Monroe	424.69	178.26	506.24	158.47	103.59	51.45	124.88	328.27	267.87
Montgomery	238.85	93.14	277.30	86.44	348.40	96.78	223.63	159.73	126.28
Nassau	457.44	196.95	498.24	182.81	495.34	151.21	264.69	342.90	292.33
Niagara	355.51	163.24	420.14	142.41	376.51	113.83	136.14	279.22	221.68
Oneida	346.42	142.25	410.59	128.32	396.63	115.28	124.84	245.63	203.31
Onondaga	371.86	157.51	413.05	140.53	318.04	145.46	144.06	294.91	239.72
Ontario	344.34	155.59	407.62	140.70	235.31	70.59	241.69	252.76	211.53
Orange	403.86	146.34	456.30	133.80	331.47	132.59	176.68	308.68	196.30
Orleans	349.88	139.50	410.74	126.82	266.89	61.59	202.60	259.63	185.92
Oswego	344.87	129.40	398.95	123.43	192.72	49.42	138.83	241.94	160.19
Otsego	351.11	137.06	401.29	127.12	229.65	67.54	251.75	264.06	177.68
Putnam	421.40	229.63	466.78	209.37	624.33	124.87	179.17	335.50	320.48
Rensselaer	333.59	137.57	383.89	127.40	382.78	99.86	205.56	233.28	188.51
Rockland	492.31	185.27	546.53	169.62	2,759.60	856.43	162.29	392.82	216.28
St. Lawrence	349.52	139.64	417.21	125.39	187.21	41.60	229.44	257.66	187.60
Saratoga	332.26	130.59	372.80	127.00	226.08	63.30	94.92	230.23	158.98
Schenectady	373.14	158.33	417.01	141.88	434.99	167.89	290.42	290.38	227.19
Schoharie	361.23	142.82	418.00	132.64	291.50	79.50	341.83	279.51	177.58
Schuyler	329.01	127.57	367.19	120.22	201.00	40.20	146.83	277.36	145.98
Seneca	328.72	132.21	364.98	124.55	170.33	85.17	0.00	251.02	164.96
Steuben	330.91	134.89	409.29	126.54	158.78	52.93	148.21	217.21	165.49
Suffolk	484.06	197.40	556.73	190.02	380.85	101.09	189.26	332.00	251.30
Sullivan	367.41	134.38	406.98	130.20	370.25	98.73	261.25	255.10	158.23
Tioga	294.38	126.84	349.74	133.40	452.08	90.42	364.08	223.17	115.41
Tompkins	383.29	169.71	445.12	149.24	380.73	111.98	207.81	297.89	241.86
Ulster	418.82	179.56	475.87	166.48	431.21	111.80	240.62	297.66	248.61
Warren	344.74	132.67	378.25	125.67	172.42	57.47	114.17	246.32	185.69
Washington	336.34	137.87	372.69	130.20	373.90	116.84	123.83	256.05	171.46
Wayne	347.74	141.65	405.38	132.87	162.11	60.79	73.83	240.27	181.27
Westchester	464.78	220.91	563.81	197.66	357.65	283.35	304.19	338.29	294.81
Wyoming	324.98	139.77	374.32	126.42	0.00	35.83	0.00	241.25	194.14
Yates	332.83	130.77	370.60	121.89	380.50	84.56	0.00	234.18	191.83

Table 12 -- Monthly Average Number of AFDC-Basic and AFDC-U Cases and Persons, Annual Expenditures and Monthly Average Payment per Person by Social Services District

1986

Social Services District	Aid to Families with Dependent Children											
	Basic						Unemployed Parent					
	Cases	Persons	Children	Adults	Annual Expenditures	Monthly Average Payment per Person	Cases	Persons	Children	Adults	Annual Expenditures	Monthly Average Payment per Person
New York State	351,722	1,031,943	681,225	350,718	$1,953,085,451	$157.72	14,437	62,563	34,795	27,768	$87,346,986	$116.35
New York City	243,257	717,554	474,406	243,148	1,364,620,732	158.48	4,460	19,621	11,013	8,608	29,774,688	126.46
Rest of State	108,465	314,389	206,819	107,570	588,464,719	155.98	9,977	42,942	23,782	19,160	57,572,298	111.72
Albany	2,467	6,835	4,534	2,301	12,659,309	154.34	65	296	166	130	254,645	71.69
Allegany	797	2,294	1,438	856	3,782,920	137.42	259	1,158	656	502	1,529,361	110.06
Broome	1,753	4,971	3,136	1,835	8,417,948	141.12	225	965	526	439	1,296,375	111.95
Cattaraugus	999	2,905	1,881	1,024	4,522,897	129.74	308	1,307	710	597	1,668,560	106.39
Cayuga	910	2,649	1,693	956	2,990,509	94.08	188	855	487	368	720,460	70.22
Chautauqua	2,152	6,439	3,903	2,536	10,313,784	133.48	447	1,945	1,074	871	2,214,019	94.86
Chemung	1,429	4,144	2,617	1,527	6,572,041	132.16	282	1,224	672	552	1,612,692	109.80
Chenango	352	1,075	706	369	1,581,362	122.59	59	271	158	113	341,488	105.01
Clinton	765	2,028	1,221	807	3,263,937	134.12	177	732	382	350	996,072	113.40
Columbia	513	1,451	943	508	2,353,080	135.14	20	87	48	39	100,097	95.88
Cortland	570	1,714	1,088	626	2,996,834	145.70	140	610	336	274	874,681	119.49
Delaware	357	1,019	664	355	1,625,460	132.93	63	274	153	121	348,109	105.87
Dutchess	1,362	3,853	2,627	1,226	7,199,171	155.70	40	177	100	77	283,858	133.64
Erie	18,687	52,687	34,196	18,491	94,842,260	150.01	1,568	6,803	3,755	3,048	8,363,515	102.45
Essex	371	1,105	704	401	1,558,235	117.51	98	441	246	195	476,531	90.05
Franklin	564	1,561	961	600	2,587,198	138.12	142	619	340	279	821,563	110.60
Fulton	530	1,571	1,012	559	2,389,997	126.78	117	531	305	226	619,654	97.25
Genesee	396	1,131	737	394	1,740,376	128.23	49	193	103	90	222,139	95.91
Greene	276	801	523	278	1,278,829	133.05	11	54	32	22	49,874	76.97
Hamilton	29	78	53	25	122,999	131.41	7	25	14	11	29,184	97.28
Herkimer	526	1,548	997	551	2,451,467	131.97	163	722	411	311	921,022	106.30
Jefferson	1,064	3,130	1,992	1,138	4,505,977	119.97	255	1,072	580	492	1,347,562	104.75
Lewis	195	590	381	209	846,809	119.61	61	269	148	121	319,992	99.13
Livingston	397	1,087	697	390	1,876,791	143.88	63	254	132	122	428,984	140.74
Madison	436	1,248	821	427	1,965,076	131.22	44	176	96	80	209,726	99.30
Monroe	11,664	36,598	24,979	11,619	70,498,183	160.52	594	2,561	1,467	1,094	3,967,067	129.09
Montgomery	468	1,416	938	478	1,545,998	90.98	70	310	175	135	244,265	65.66
Nassau	5,636	15,294	10,388	4,906	33,651,532	183.36	37	167	97	70	266,315	132.89
Niagara	3,489	9,659	6,112	3,547	17,133,729	147.82	532	2,204	1,175	1,029	3,138,777	118.68
Oneida	3,297	9,869	6,461	3,408	15,701,788	132.59	529	2,373	1,340	1,033	3,149,366	110.60
Onondaga	6,009	17,286	11,482	5,804	29,546,990	142.44	369	1,460	801	659	2,066,275	117.94
Ontario	640	1,777	1,087	690	3,108,357	145.77	60	251	134	117	315,646	104.80
Orange	2,835	9,695	7,150	2,545	15,937,010	136.99	165	536	298	238	489,801	76.15
Orleans	433	1,304	871	433	2,049,203	130.96	82	364	204	160	489,181	111.99
Oswego	1,217	3,581	2,390	1,191	5,572,935	129.69	324	1,400	764	636	1,804,434	107.41
Otsego	381	1,128	713	415	1,795,130	132.62	72	302	165	137	386,263	106.58
Putnam	121	266	162	104	651,352	204.06	1	6	3	3	32,019	444.71
Rensselaer	1,385	3,979	2,562	1,417	6,291,045	131.76	138	610	358	252	724,880	99.03
Rockland	1,422	4,375	3,019	1,356	9,110,146	173.53	86	484	315	169	779,916	134.28
St. Lawrence	1,446	4,232	2,574	1,658	5,907,212	116.32	564	2,456	1,344	1,112	4,155,980	141.01
Saratoga	683	1,949	1,275	674	3,022,924	129.25	45	188	109	79	233,828	103.65
Schenectady	1,323	3,726	2,393	1,333	6,535,647	146.17	123	524	288	236	700,360	111.38
Schoharie	212	635	392	243	1,040,019	136.49	39	156	77	79	219,012	116.99
Schuyler	174	520	331	189	767,230	122.95	10	42	23	19	43,515	86.34
Seneca	189	539	353	186	824,676	127.50	12	50	28	22	55,644	92.74
Steuben	1,254	3,762	2,319	1,443	5,924,980	131.25	289	1,229	660	569	1,653,464	112.11
Suffolk	11,034	31,912	21,089	10,823	73,261,363	191.31	248	1,142	652	490	2,110,614	154.01
Sullivan	551	1,703	1,177	526	2,675,749	130.93	13	60	35	25	78,720	109.33
Tioga	464	1,111	705	406	1,895,123	142.15	94	352	189	163	446,763	105.77
Tompkins	735	2,060	1,305	755	3,831,087	154.98	129	517	278	239	783,927	126.36
Ulster	1,348	3,756	2,458	1,298	7,616,321	168.98	72	303	169	134	492,535	135.46
Warren	286	848	557	291	1,294,831	127.24	19	70	35	35	89,579	106.64
Washington	462	1,278	819	459	2,040,154	133.03	40	159	82	77	204,942	107.41
Wayne	707	2,027	1,338	689	3,377,355	138.85	98	429	240	189	538,581	104.62
Westchester	10,344	29,204	19,281	9,923	69,866,061	199.36	203	880	484	396	1,492,119	141.30
Wyoming	196	541	334	207	857,119	132.03	34	140	72	68	176,010	104.77
Yates	163	445	280	165	688,204	128.88	35	157	91	66	192,337	102.09

Table 13 -- Monthly Average Number of Home Relief Family and One-Person Cases and Persons, Annual Expenditures and Monthly Average Payment per Person by Social Services District

1986

Social Services District	Home Relief						
	Family Cases				One-Person Cases		
	Cases	Persons	Annual Expenditures	Monthly Average Payment per Person	Cases	Annual Expenditures	Monthly Average Payment per Person
New York State	25,297	80,507	$127,277,286	$131.75	188,114	$586,426,985	$259.78
New York City	16,728	52,092	84,101,656	134.54	122,211	369,648,210	252.06
Rest of State	8,569	28,415	43,175,630	126.62	65,903	216,778,775	274.11
Albany	114	330	509,109	128.56	839	3,473,514	345.01
Allegany	172	568	809,433	118.75	605	1,688,139	232.53
Broome	193	602	803,739	111.26	1,230	3,657,897	247.83
Cattaraugus	135	395	590,778	124.64	648	1,697,259	218.27
Cayuga	99	315	455,209	120.43	594	1,772,471	248.66
Chautauqua	377	1,021	1,406,574	114.80	1,524	4,039,450	220.88
Chemung	248	810	1,083,179	111.44	1,027	2,832,697	229.85
Chenango	42	157	166,308	88.27	168	407,566	202.17
Clinton	136	436	569,156	108.78	627	1,699,809	225.92
Columbia	54	194	236,435	101.56	242	724,340	249.43
Cortland	103	326	481,462	123.07	441	1,316,231	248.72
Delaware	36	120	142,832	99.19	161	459,710	237.95
Dutchess	38	127	145,703	95.61	453	1,550,931	285.31
Erie	1,288	3,785	6,536,349	143.91	15,445	50,231,312	271.02
Essex	49	158	175,681	92.66	261	636,979	203.38
Franklin	103	344	515,821	124.96	461	1,259,217	227.62
Fulton	49	152	179,962	98.66	314	787,004	208.87
Genesee	38	130	138,987	89.09	179	428,361	199.42
Greene	21	66	70,367	88.85	113	353,490	260.69
Hamilton	6	22	26,790	101.48	17	39,289	192.59
Herkimer	47	160	195,978	102.07	324	850,297	218.70
Jefferson	165	567	697,414	102.50	606	1,438,335	197.79
Lewis	44	169	218,683	107.83	130	309,120	198.15
Livingston	43	127	149,483	98.09	276	766,759	231.51
Madison	30	96	107,253	93.10	159	373,290	195.64
Monroe	797	2,595	6,079,604	195.23	7,178	25,335,654	294.14
Montgomery	33	104	90,078	72.18	235	423,626	150.22
Nassau	123	464	764,272	137.26	1,848	7,346,111	331.26
Niagara	399	1,279	1,956,015	127.44	2,991	9,402,793	261.97
Oneida	224	722	893,619	103.14	2,169	6,159,764	236.66
Onondaga	372	1,102	1,572,505	118.91	2,799	9,649,427	287.29
Ontario	44	136	192,675	118.06	428	1,238,958	241.23
Orange	255	1,191	1,412,088	98.80	1,380	4,644,138	280.44
Orleans	52	186	238,405	106.81	286	814,669	237.37
Oswego	173	568	680,347	99.82	601	1,566,821	217.25
Otsego	48	171	295,570	144.04	205	506,121	205.74
Putnam	1	4	18,898	393.71	63	238,766	315.83
Rensselaer	72	252	263,079	87.00	686	1,858,828	225.81
Rockland	140	962	1,077,027	93.30	867	3,669,821	352.73
St. Lawrence	258	807	1,239,228	127.97	1,212	3,305,852	227.30
Saratoga	46	167	190,683	95.15	224	555,249	206.57
Schenectady	110	325	508,609	130.41	663	2,184,986	274.63
Schoharie	44	141	202,260	119.54	125	364,577	243.05
Schuyler	41	158	207,728	109.56	89	224,954	210.63
Seneca	21	69	71,473	86.32	71	205,652	241.38
Steuben	153	483	565,529	97.57	903	2,186,920	201.82
Suffolk	564	2,069	2,864,171	115.36	4,123	15,808,750	319.52
Sullivan	37	157	172,075	91.33	159	427,923	224.28
Tioga	120	528	411,139	64.89	317	759,149	199.57
Tompkins	69	211	345,240	136.35	544	1,846,049	282.79
Ulster	54	184	281,412	127.45	605	2,072,468	285.46
Warren	12	44	52,359	99.16	86	237,313	229.95
Washington	53	165	205,997	104.04	174	491,484	235.39
Wayne	54	192	214,692	93.18	370	1,007,807	226.98
Westchester	542	1,724	3,594,364	173.74	7,473	28,942,377	322.74
Wyoming	16	49	56,344	95.82	120	337,378	234.29
Yates	12	29	45,460	130.63	65	170,923	219.13

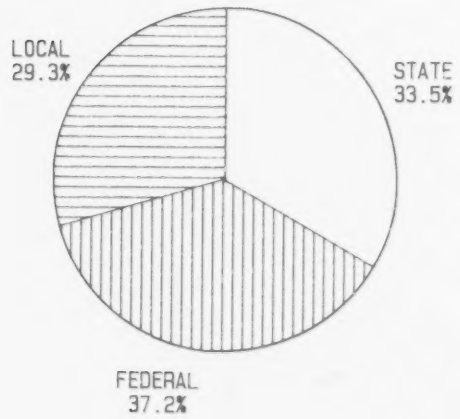
Table 14 -- Annual Monthly Average Number of Income Support Cases and Persons and Annual Income Maintenance Expenditures by Source of Funds for New York State, New York City and Rest of State

1976-1986

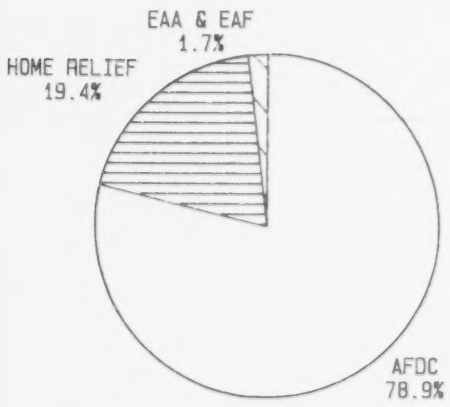
Year	Monthly Average		Expenditures by Source of Funds				Percent Distribution		
	Cases	Persons	Total	Federal	State	Local	Federal	State	Local
New York State									
1976	529,727	1,484,145	$2,125,862,744	$874,268,928	$618,404,250	$633,189,566	41.1%	29.1%	29.8%
1977	529,362	1,430,556	2,069,523,959	848,814,264	593,596,364	627,113,331	41.0	28.7	30.3
1978	521,897	1,358,744	2,045,123,758	836,361,574	582,113,304	626,648,880	40.9	28.5	30.6
1979	507,712	1,302,844	1,956,550,676	796,338,350	561,383,377	598,828,949	40.7	28.7	30.6
1980	520,460	1,327,636	1,996,818,074	829,097,224	583,860,426	583,860,424	41.5	29.2	29.2
1981	535,069	1,347,600	2,149,571,414	900,081,996	663,849,239	585,640,179	41.9	30.9	27.2
1982	532,600	1,296,375	2,240,378,949	920,405,871	718,370,355	601,602,723	41.1	32.1	26.9
1983	567,122	1,354,020	2,287,930,761	887,934,608	769,333,836	630,662,317	38.8	33.6	27.6
1984	593,706	1,395,344	2,589,775,998	968,232,463	885,301,570	736,241,965	37.4	34.2	28.4
1985	600,303	1,401,423	2,685,650,630	992,587,714	908,918,152	784,144,764	37.0	33.8	29.2
1986	587,563	1,387,760	2,791,263,580	1,038,603,115	935,815,055	816,845,410	37.2	33.5	29.3
New York City									
1976	359,984	1,002,285	1,491,137,203	619,181,407	434,525,008	437,430,788	41.5	29.1	29.3
1977	363,140	969,282	1,456,381,656	602,510,688	421,714,657	432,156,311	41.4	29.0	29.7
1978	361,135	928,114	1,453,945,203	597,491,948	420,454,651	435,998,604	41.1	28.9	30.0
1979	353,064	894,648	1,387,083,723	567,614,001	405,194,332	414,275,390	40.9	29.2	29.9
1980	351,983	884,727	1,397,481,779	578,197,988	409,641,896	409,641,895	41.4	29.3	29.3
1981	352,035	877,312	1,470,534,989	616,953,268	443,343,963	410,237,758	42.0	30.1	27.9
1982	354,058	864,264	1,506,872,034	627,050,546	467,722,176	412,099,312	41.6	31.0	27.3
1983	373,131	895,652	1,528,506,186	605,141,266	494,247,652	429,117,268	39.6	32.3	28.1
1984	390,985	928,933	1,719,354,812	662,110,544	577,394,734	479,849,534	38.5	33.6	27.9
1985	399,374	940,140	1,800,676,476	680,430,656	600,811,218	519,434,602	37.8	33.4	28.8
1986	392,288	931,639	1,876,802,220	711,534,877	620,888,221	544,379,122	37.9	33.1	29.0
Rest of State									
1976	169,743	481,860	634,725,541	255,087,521	183,879,242	195,758,778	40.2	29.0	30.8
1977	166,222	461,274	613,142,303	246,303,576	171,881,707	194,957,020	40.2	28.0	31.8
1978	160,762	430,630	591,178,555	238,869,626	161,658,653	190,650,276	40.4	27.3	32.2
1979	154,648	408,196	569,466,953	228,724,349	156,189,045	184,553,559	40.2	27.4	32.4
1980	168,477	442,909	599,336,295	250,899,236	174,218,530	174,218,529	41.9	29.1	29.1
1981	183,034	470,288	679,036,425	283,128,728	220,505,276	175,402,421	41.7	32.5	25.8
1982	178,542	432,111	733,506,915	293,355,325	250,648,179	189,503,411	40.0	34.2	25.8
1983	193,991	458,368	759,424,575	282,793,342	275,086,184	201,545,049	37.2	36.2	26.5
1984	202,721	466,411	870,421,186	306,121,919	307,906,836	256,392,431	35.2	35.4	29.5
1985	200,929	461,283	884,974,154	312,157,058	308,106,934	264,710,162	35.3	34.8	29.9
1986	195,275	456,121	914,461,360	327,068,238	314,926,834	272,466,288	35.8	34.4	29.8

FIGURE 2: INCOME MAINTENANCE FUNDING SOURCES, PERSONS AND EXPENDITURES
NEW YORK STATE
1986

SOURCE OF FUNDS

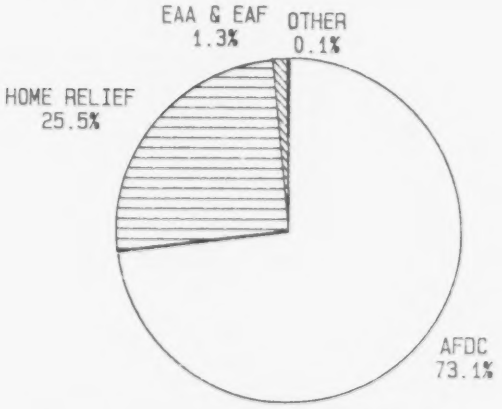


MONTHLY AVERAGE PERSONS BY PROGRAM



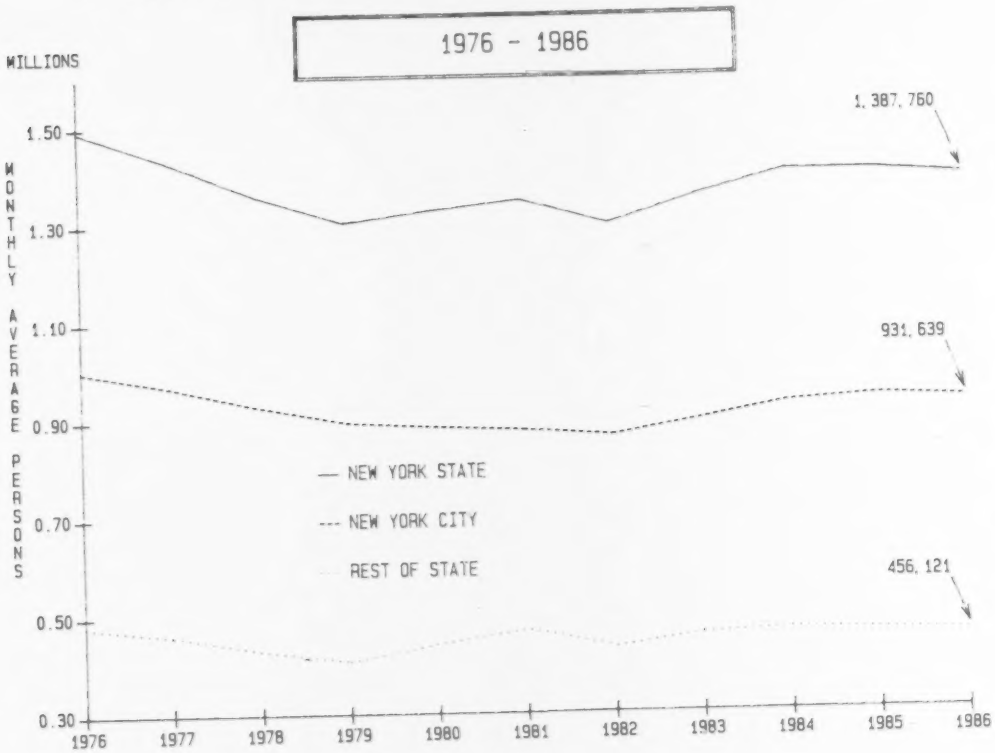
(TOTAL PERSONS 1,387,760)

EXPENDITURES BY PROGRAM



(TOTAL EXPENDITURES $2,791,263,580)

FIGURE 3: NUMBER OF INCOME MAINTENANCE PERSONS



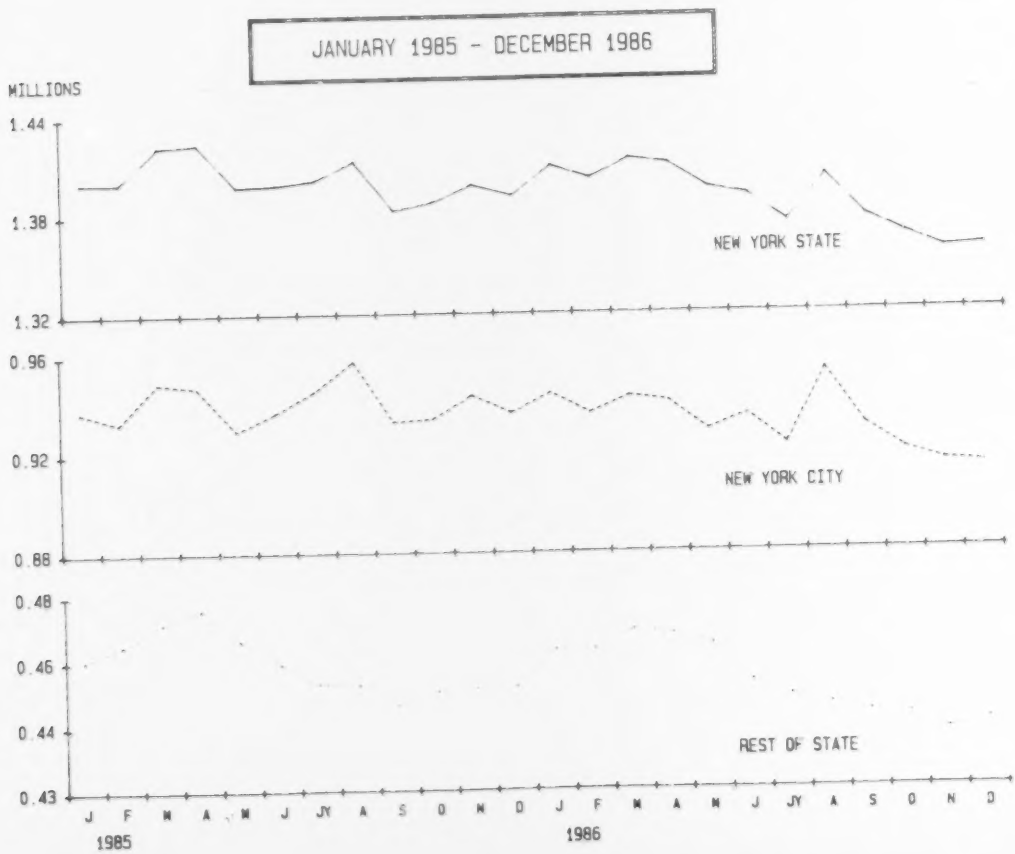
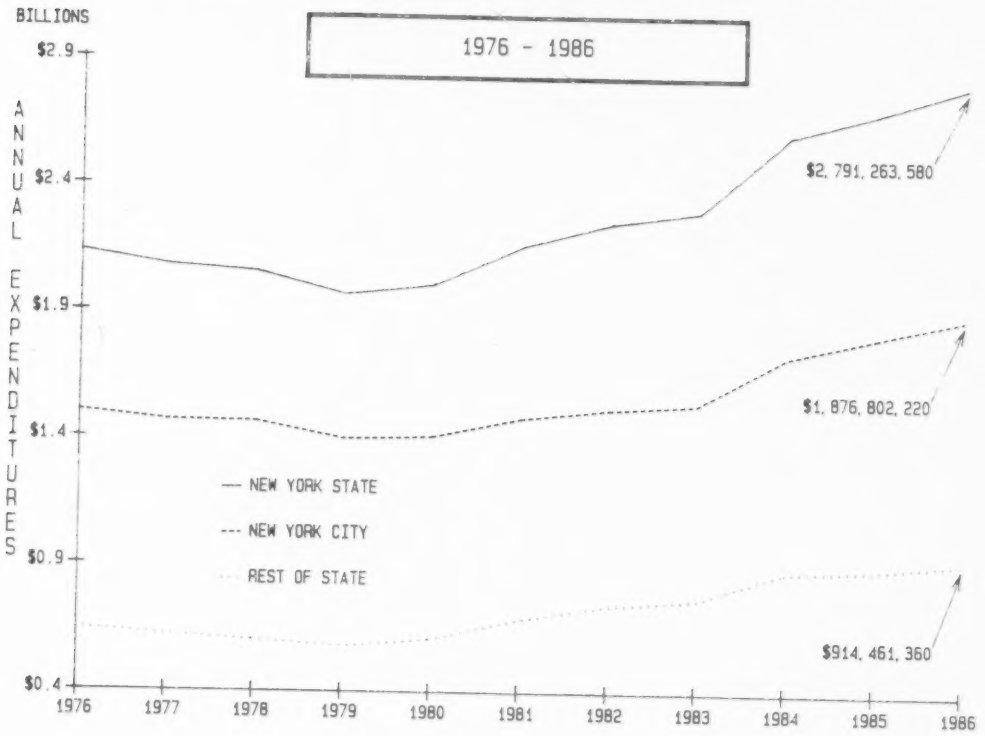
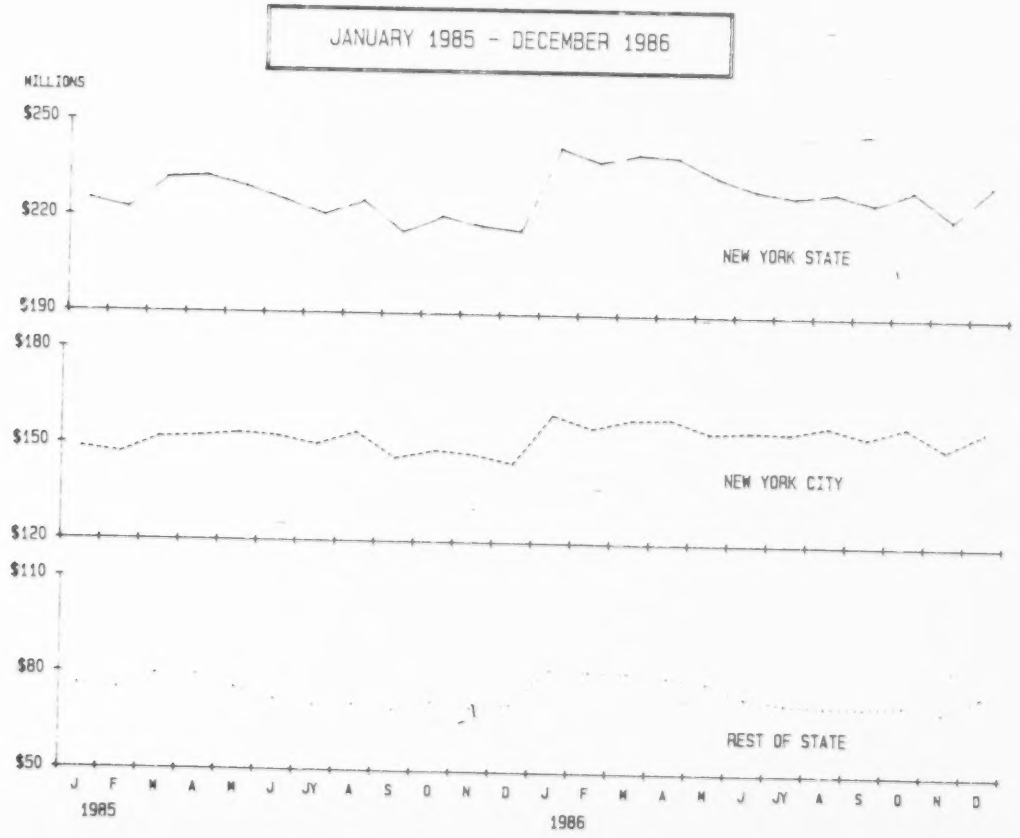


FIGURE 4: INCOME MAINTENANCE EXPENDITURES





INCOME MAINTENANCE

Table 15A - Annual Monthly Average Number of AFDC Cases and Persons and Persons per Case, for New York State, New York City and Rest of State

1976-1986

Year	Total AFDC*			Basic			Unemployed Parent		
	Monthly Average Number of			Monthly Average Number of			Monthly Average Number of		
	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case
New York State									
1976	372,975	1,231,361	3.3	347,123	1,164,034	3.4	9,331	42,480	4.6
1977	373,808	1,213,391	3.2	342,685	1,124,001	3.3	13,945	64,012	4.6
1978	372,780	1,154,517	3.1	343,631	1,079,373	3.1	10,970	49,984	4.6
1979	361,839	1,104,841	3.1	336,870	1,040,599	3.1	9,274	41,972	4.5
1980	364,382	1,102,390	3.0	339,902	1,037,520	3.1	9,991	44,566	4.5
1981	370,971	1,110,437	3.0	344,379	1,037,745	3.0	11,987	52,461	4.4
1982	363,547	1,084,121	3.0	335,085	1,007,792	3.0	14,362	61,878	4.3
1983	363,637	1,099,115	3.0	346,241	1,024,584	3.0	17,396	74,531	4.3
1984	371,565	1,115,791	3.0	354,425	1,042,474	2.9	17,140	73,317	4.3
1985	373,086	1,109,610	3.0	357,085	1,041,288	2.9	16,001	68,322	4.3
1986	366,159	1,094,506	3.0	351,722	1,031,943	2.9	14,437	62,563	4.3
New York City									
1976	255,454	841,897	3.3	241,620	810,956	3.4	3,684	16,868	4.6
1977	256,299	831,005	3.2	238,773	784,830	3.3	6,896	31,824	4.6
1978	256,558	795,654	3.1	240,169	755,057	3.1	5,786	26,407	4.6
1979	250,282	767,376	3.1	237,320	734,454	3.1	4,692	21,274	4.5
1980	251,217	763,178	3.0	239,821	734,255	3.1	4,177	18,790	4.5
1981	253,341	760,005	3.0	242,016	732,629	3.0	3,849	17,099	4.4
1982	246,342	735,748	3.0	234,865	710,211	3.0	4,105	18,004	4.4
1983	245,646	741,045	3.0	240,986	720,850	3.0	4,660	20,195	4.3
1984	251,617	756,159	3.0	246,817	735,310	3.0	4,800	20,849	4.3
1985	252,600	752,079	3.0	247,768	731,090	3.0	4,832	20,989	4.3
1986	247,717	737,175	3.0	243,257	717,554	2.9	4,460	19,621	4.4
Rest of State									
1976	117,521	389,464	3.3	105,503	353,078	3.3	5,647	25,612	4.5
1977	117,509	382,386	3.3	103,912	339,171	3.3	7,049	32,188	4.6
1978	116,222	358,863	3.1	103,462	324,316	3.1	5,184	23,577	4.5
1979	111,557	337,465	3.0	99,550	306,145	3.1	4,582	20,698	4.5
1980	113,165	339,213	3.0	100,081	303,265	3.0	5,814	25,776	4.4
1981	117,630	350,432	3.0	102,363	305,116	3.0	8,138	35,362	4.3
1982	117,205	348,373	3.0	100,220	297,581	3.0	10,257	43,874	4.3
1983	117,991	358,070	3.0	105,255	303,734	2.9	12,736	54,336	4.3
1984	119,948	359,632	3.0	107,608	307,164	2.9	12,340	52,468	4.3
1985	120,486	357,531	3.0	109,317	310,198	2.8	11,169	47,333	4.2
1986	118,442	357,331	3.0	108,465	314,389	2.9	9,977	42,942	4.3

* For the years 1976-1982, the data for AFDC Basic and AFDC-U will not add to the total due to the exclusion of ADC-Foster Care which was transferred to Title IV-E effective October 1982.

INCOME MAINTENANCE

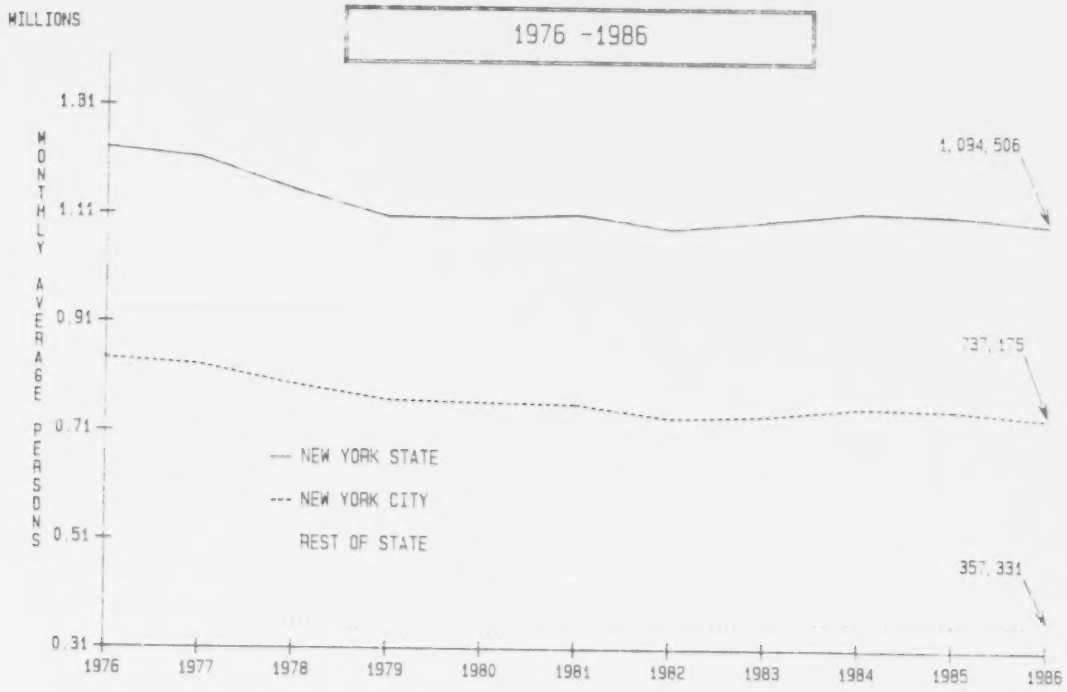
Table 15B - Annual AFDC Expenditures and Monthly Average Payment per Case and per Person for New York State, New York City and Rest of State

1976-1986

Year	Total AFDC*			Basic			Unemployed Parent		
		Monthly Average Payment			Monthly Average Payment			Monthly Average Payment	
	Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case	Per Persons
New York State									
1976	$1,754,727,563	$392.06	$118.75	$1,510,238,967	$362.56	$108.12	$45,010,721	$401.98	$88.30
1977	1,707,680,991	380.69	117.28	1,459,707,415	354.97	108.22	63,134,961	377.29	82.19
1978	1,687,072,208	377.14	121.77	1,419,080,317	344.14	109.56	51,719,188	392.88	86.23
1979	1,607,874,375	370.30	121.27	1,385,272,595	342.68	110.94	43,370,559	389.71	86.11
1980	1,622,793,957	371.13	122.67	1,403,265,105	344.04	112.71	45,683,474	381.04	85.42
1981	1,733,008,365	389.30	130.05	1,500,963,209	363.21	120.53	57,543,501	400.04	91.41
1982	1,774,031,559	406.65	136.36	1,558,690,010	387.64	128.89	72,904,887	423.02	98.18
1983	1,717,358,446	393.56	130.21	1,629,511,682	392.19	132.53	87,846,764	420.82	98.22
1984	1,907,623,026	427.84	142.47	1,811,770,322	425.99	144.83	95,852,704	466.03	108.95
1985	1,957,076,289	437.14	146.98	1,866,343,339	435.55	149.36	90,732,950	472.54	110.67
1986	2,040,432,437	464.38	155.35	1,953,085,451	462.74	157.72	87,346,986	504.18	116.35
New York City									
1976	1,241,634,556	405.04	122.90	1,075,117,799	370.80	110.48	17,583,632	397.75	86.87
1977	1,206,587,852	392.31	121.00	1,032,334,509	360.29	109.61	31,838,188	384.74	83.37
1978	1,196,048,810	388.49	125.27	999,504,861	346.81	110.31	27,811,528	400.56	87.77
1979	1,135,132,467	377.95	123.27	983,334,150	345.29	111.57	22,710,969	403.36	88.96
1980	1,146,250,860	380.23	125.16	1,003,682,444	348.76	113.91	20,099,867	401.00	89.14
1981	1,212,749,942	398.92	132.98	1,073,154,788	369.52	122.07	19,679,317	426.07	95.91
1982	1,215,148,044	411.06	137.63	1,093,257,477	387.90	128.28	21,950,222	445.60	101.60
1983	1,174,933,694	398.59	132.13	1,149,511,893	397.50	132.89	25,421,801	454.61	104.90
1984	1,301,954,688	431.20	143.48	1,273,335,714	429.92	144.31	28,618,974	496.86	114.39
1985	1,339,636,377	441.95	148.44	1,309,486,238	440.43	149.26	30,150,139	519.97	119.71
1986	1,394,395,420	469.08	157.63	1,364,620,732	467.48	158.48	29,774,688	556.33	126.46
Rest of State									
1976	513,093,007	363.83	109.79	435,121,168	343.69	102.70	27,427,089	404.74	89.24
1977	501,093,139	355.36	109.20	427,372,906	342.74	105.00	31,296,773	369.99	81.03
1978	491,383,398	352.33	114.11	419,575,456	337.95	107.81	23,907,660	384.32	84.50
1979	472,741,908	353.14	116.74	401,938,445	336.46	109.41	20,659,590	375.74	83.18
1980	476,543,097	350.92	117.07	399,582,661	332.72	109.80	25,583,607	366.70	82.71
1981	520,258,423	368.57	123.72	427,808,421	348.28	116.84	37,864,184	387.73	89.23
1982	558,883,515	397.37	133.69	465,432,533	387.01	130.34	50,954,665	413.98	96.78
1983	542,424,752	383.10	126.24	479,999,789	380.03	131.69	62,424,963	408.45	95.74
1984	605,668,338	420.79	140.34	538,434,608	416.97	146.08	67,233,730	454.04	106.79
1985	617,439,912	427.05	143.91	556,857,101	424.50	149.60	60,582,811	452.02	106.66
1986	646,037,017	454.54	150.66	588,464,719	452.12	155.98	57,572,298	480.88	111.72

* For the years 1976-1982, the data for AFDC Basic and AFDC-U will not add to the total due to the exclusion of ADC-Foster Care which was transferred to Title IV-E effective October 1982.

FIGURE 5: NUMBER OF AFDC PERSONS



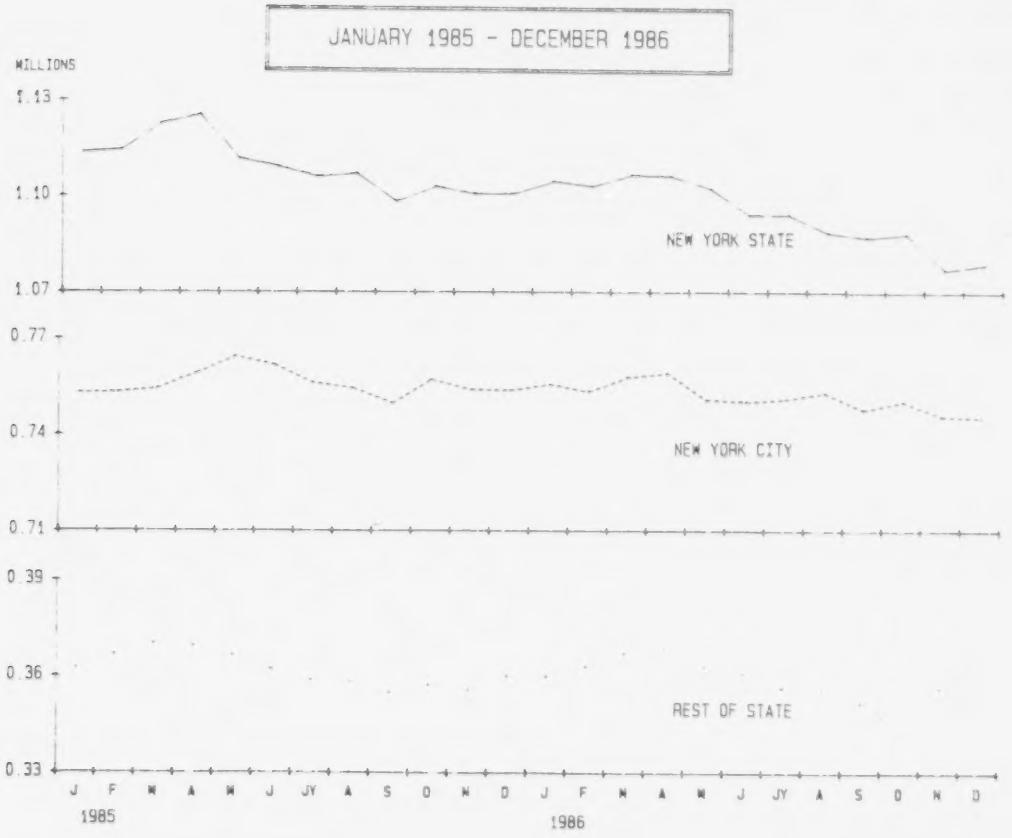
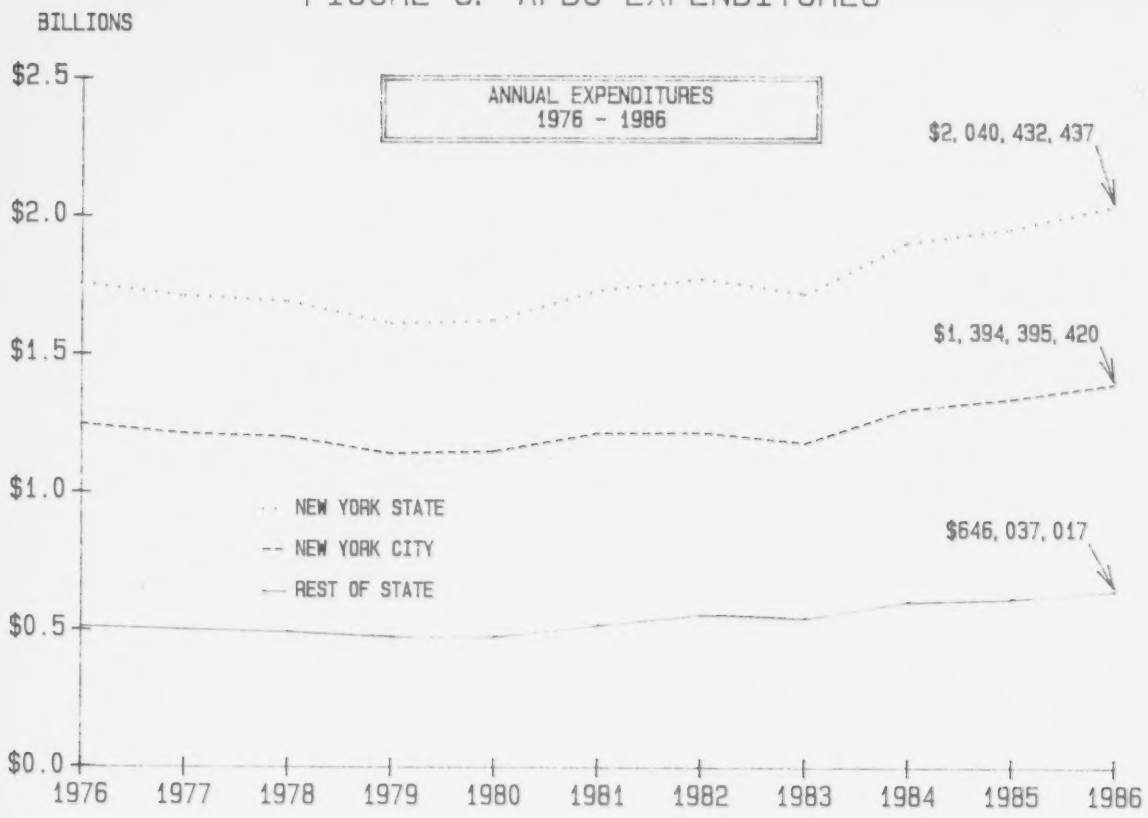


FIGURE 6: AFDC EXPENDITURES



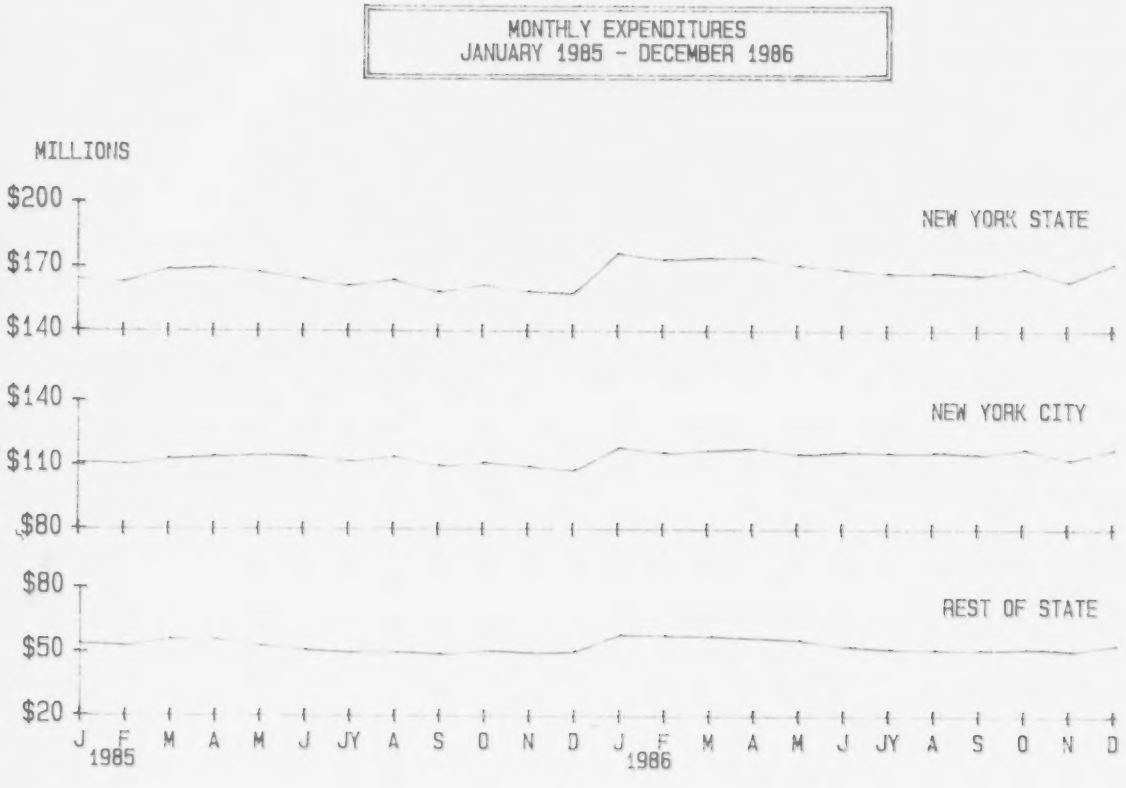


Table 16 -- Annual Summary of Reasons for Opening Aid to Families with Dependent Children Cases
New York State

1976-1986

Year	Total Cases Opened	Percentage of Transfers from Another Program	Cases Added to Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1976	175,765	14.3%	150,550	8.1%	22.1%	26.9%	42.9%
1977	188,229	8.8	171,604	6.5	17.1	24.3	52.1
1978	169,348	7.8	156,213	6.3	17.9	26.9	48.9
1979	176,299	6.7	164,551	4.0	16.0	26.5	53.5
1980	183,421	5.7	172,965	2.8	14.6	25.7	56.9
1981	183,498	5.1	174,180	2.9	12.7	27.4	57.0
1982	181,248	5.3	171,726	4.0	11.9	27.2	56.9
1983	183,998	6.4	172,177	3.2	10.7	27.9	58.2
1984	185,495	8.5	169,744	2.5	12.9	26.0	58.6
1985	200,628	8.5	183,658	2.4	14.4	22.0	61.2
1986	205,258	8.4	188,045	2.4	14.7	20.0	62.9

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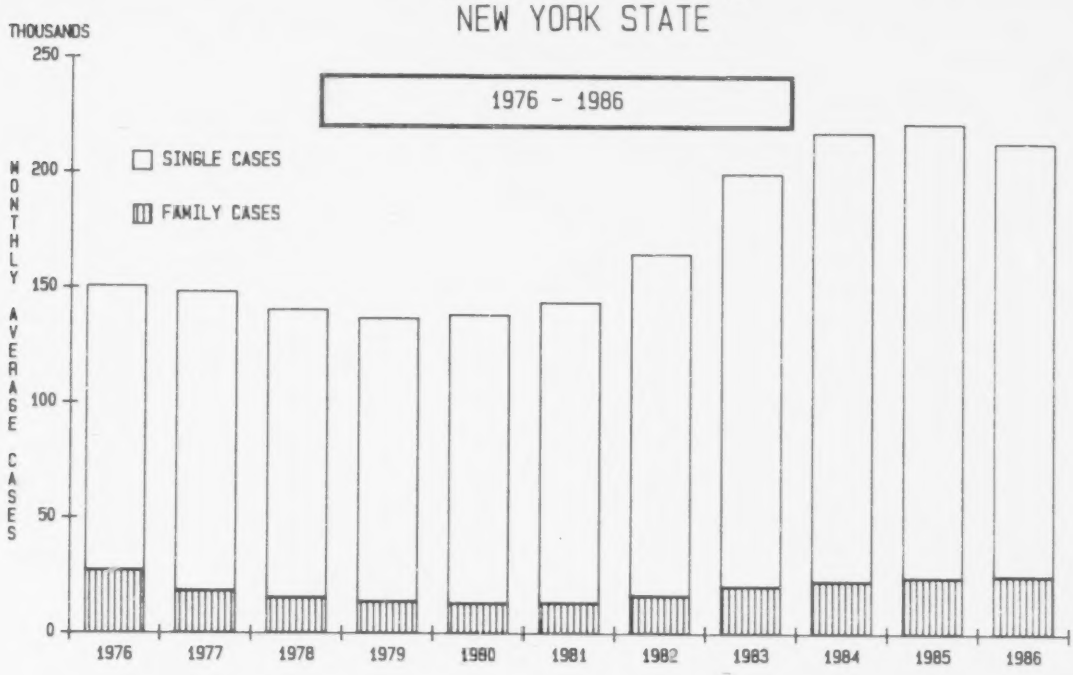
Table 17 -- Annual Summary of Reasons for Closing Aid to Families with Dependent Children Cases
New York State

1976-1986

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases that Left Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1976	169,462	5.2	160,696	2.0%	2.9%	10.3%	84.8%
1977	202,810	3.7	195,262	1.1	2.1	9.5	87.3
1978	182,660	3.4	176,495	1.2	2.5	10.4	85.9
1979	165,570	3.0	160,621	0.9	2.7	9.9	86.5
1980	176,030	2.9	170,943	0.7	2.1	9.9	87.3
1981	181,126	2.2	177,168	0.6	2.0	9.5	87.9
1982	183,000	2.4	178,658	0.8	2.0	10.7	86.5
1983	173,693	2.7	168,919	0.7	1.8	10.2	87.3
1984	175,228	4.2	167,883	0.7	1.3	9.5	88.5
1985	203,608	3.6	196,209	0.8	1.3	11.6	86.3
1986	219,962	3.4	212,509	0.6	1.1	13.5	84.8

FIGURE 7: NUMBER OF HOME RELIEF FAMILY AND SINGLE CASES AND PERSONS NEW YORK STATE



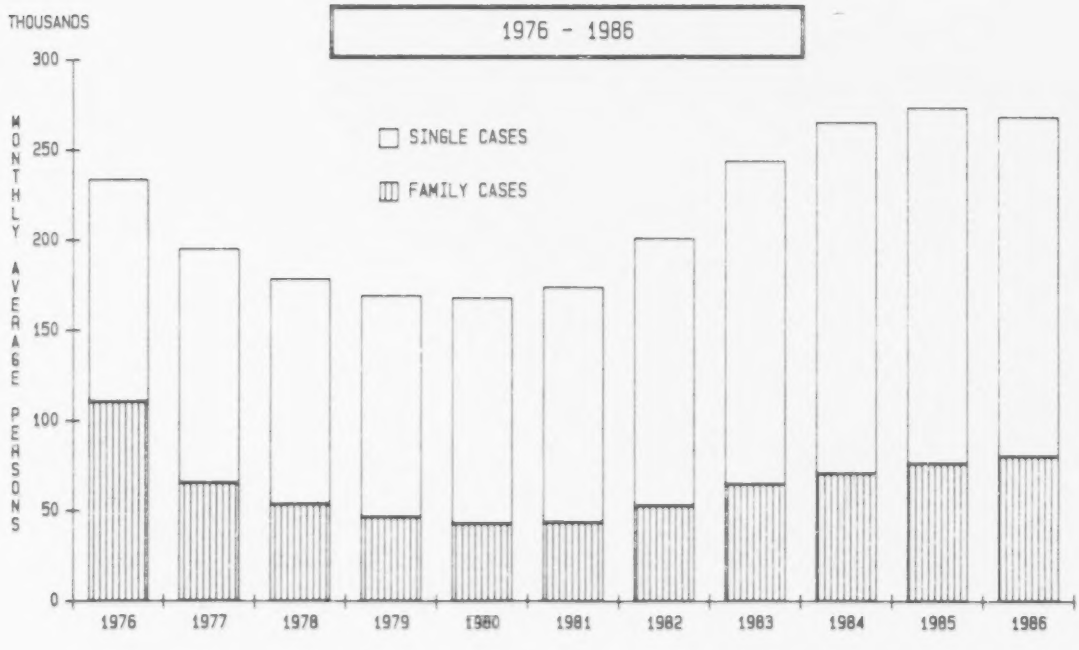


Table 18 - (Part I) - Annual Monthly Average Number of Home Relief Cases and Persons Persons per Case, Annual Expenditures, and Monthly Average Payment Per Cases and Person for New York State, New York City and Rest of State

1976-1986

	Total HR			Family Cases			One-Person Cases
	Monthly Average Number of			Monthly Average Number of			Monthly Average Number of
Year	Cases	Persons	Persons per Case	Cases	Persons	Persons per Case	Persons/Cases
New York State							
1976	150,843	234,161	1.6	27,186	110,504	4.1	123,657
1977	148,360	195,617	1.3	18,257	65,514	3.6	130,103
1978	140,543	178,801	1.3	15,401	53,659	3.5	125,142
1979	136,897	169,589	1.2	13,805	46,497	3.4	123,092
1980	138,399	168,408	1.2	13,069	43,078	3.3	125,330
1981	143,935	174,306	1.2	13,302	43,673	3.3	130,633
1982	164,972	201,414	1.2	16,434	52,876	3.2	148,538
1983	199,783	244,313	1.2	20,515	65,045	3.2	179,268
1984	217,574	265,723	1.2	22,813	70,962	3.1	194,761
1985	221,644	273,789	1.2	24,436	76,581	3.1	197,208
1986	213,411	268,621	1.3	25,297	80,507	3.2	188,114
New York City							
1976	101,809	151,751	1.5	16,375	66,317	4.0	85,434
1977	104,326	130,922	1.3	10,753	37,349	3.5	93,573
1978	101,945	124,357	1.2	9,596	32,008	3.3	92,349
1979	100,347	119,838	1.2	8,595	28,086	3.3	91,752
1980	98,791	115,758	1.2	7,728	24,695	3.2	91,063
1981	96,745	111,618	1.2	7,005	21,878	3.1	89,740
1982	105,949	123,522	1.2	8,454	26,027	3.1	97,495
1983	125,327	147,958	1.2	11,094	33,725	3.0	114,233
1984	136,284	162,494	1.2	12,979	39,189	3.0	123,305
1985	142,948	173,988	1.2	15,124	46,164	3.1	127,824
1986	138,939	174,303	1.3	16,728	52,092	3.1	122,211
Rest of State							
1976	49,034	82,410	1.7	10,811	44,187	4.1	38,223
1977	44,034	64,695	1.5	7,504	28,165	3.8	36,530
1978	38,598	54,444	1.4	5,805	21,651	3.7	32,793
1979	36,550	49,751	1.4	5,210	18,411	3.5	31,340
1980	39,608	52,650	1.3	5,341	18,383	3.4	34,267
1981	47,190	62,688	1.3	6,297	21,795	3.5	40,893
1982	59,023	77,892	1.3	7,980	26,849	3.4	51,043
1983	74,456	96,355	1.3	9,421	31,320	3.3	65,035
1984	81,290	103,229	1.3	9,834	31,773	3.2	71,456
1985	78,696	99,801	1.3	9,312	30,417	3.3	69,384
1986	74,472	94,318	1.3	8,569	28,415	3.3	65,903

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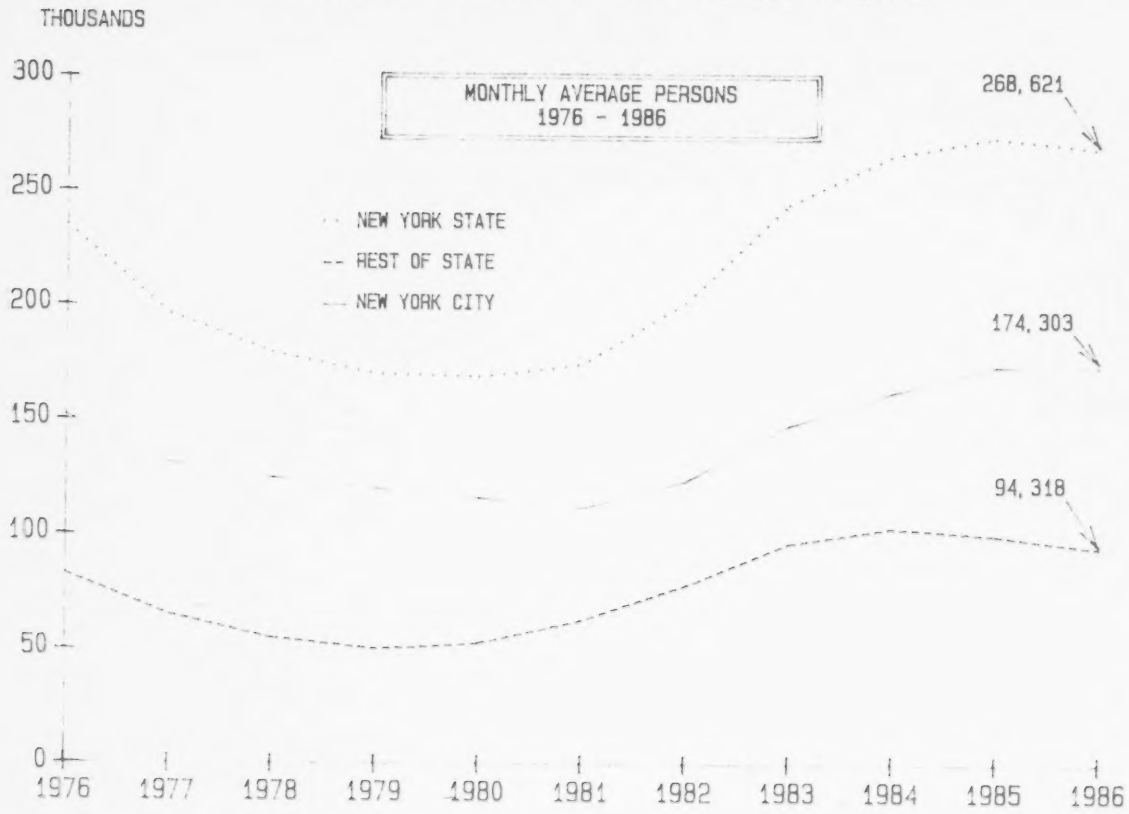
Table 18 - (Part II) - Annual Monthly Average Number of Home Relief Cases and Persons, Persons per Case, Annual Expenditures, and Monthly Average Payment Per Cases and Person for New York State, New York City and Rest of State

1976-1986

Total HR			Family Cases			One-Person Cases		
	Monthly Average Payment			Monthly Average Payment			Monthly Average Payment	
Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case	Per Person	Annual Expenditures	Per Case/Person	Year
								New York State
$353,976,361	$195.55	$125.97	$87,186,396	$267.25	$65.75	$266,789,965	$179.79	1976
345,310,417	193.96	147.10	59,418,631	271.21	75.58	285,891,786	183.12	1977
336,131,182	199.31	156.66	50,879,802	275.31	79.02	285,251,380	189.95	1978
328,458,300	199.94	161.40	44,545,546	268.90	79.84	283,912,754	192.21	1979
336,780,003	202.78	166.65	42,619,735	271.76	82.45	294,160,268	195.59	1980
369,795,813	214.10	176.79	47,014,998	294.54	89.71	322,780,815	205.91	1981
447,640,892	226.12	185.21	64,126,830	325.17	101.06	383,514,062	215.16	1982
551,976,068	230.24	188.27	82,613,213	335.58	105.84	469,362,855	218.18	1983
659,564,612	252.62	206.85	101,277,810	369.96	118.93	558,286,802	238.88	1984
701,644,369	263.80	213.56	113,617,750	387.47	123.64	588,026,619	248.48	1985
713,704,271	278.69	221.41	127,277,286	419.28	131.75	586,426,985	259.78	1986
								New York City
238,956,644	195.59	131.22	52,173,306	265.51	65.56	186,783,338	182.19	1976
242,422,262	193.64	154.30	34,682,256	268.78	77.38	207,740,006	185.01	1977
246,133,788	201.20	164.94	32,038,827	278.23	83.41	214,094,961	193.19	1978
241,962,300	200.94	168.26	28,320,790	274.59	84.03	213,641,510	194.04	1979
240,460,480	202.84	173.11	25,788,219	278.08	87.02	214,672,261	196.45	1980
245,866,809	211.78	183.56	24,813,214	295.18	94.51	221,053,595	205.27	1981
280,175,265	220.37	189.02	32,058,823	316.01	102.65	248,116,442	212.08	1982
340,036,036	226.10	191.52	44,520,685	334.42	110.01	295,515,351	215.58	1983
400,250,524	244.74	205.26	56,540,675	363.03	120.23	343,709,849	232.29	1984
441,280,049	257.25	211.36	70,137,733	386.46	126.61	371,142,316	241.96	1985
453,749,866	272.15	216.94	84,101,656	418.97	134.54	369,648,210	252.06	1986
								Rest of State
115,019,717	195.48	116.31	35,013,090	269.89	66.03	80,006,627	174.43	1976
102,888,155	194.71	132.53	24,736,375	274.70	73.19	78,151,780	178.28	1977
89,997,394	194.30	137.75	18,840,975	270.47	72.52	71,156,419	180.82	1978
86,496,000	197.21	144.88	16,224,756	259.51	73.44	70,271,244	186.85	1979
96,319,523	202.65	152.45	16,831,516	262.61	76.30	79,488,007	193.31	1980
123,929,004	218.85	164.74	22,201,784	293.81	84.89	101,727,220	207.30	1981
167,465,627	236.44	179.16	32,068,007	334.88	99.53	135,397,620	221.05	1982
211,940,032	237.21	183.30	38,092,528	336.95	101.35	173,847,504	222.76	1983
259,314,088	265.83	209.34	44,737,135	379.10	117.34	214,576,953	250.24	1984
260,364,320	275.71	217.40	43,480,017	389.10	119.12	216,884,303	260.49	1985
259,954,405	290.89	229.68	43,175,630	419.88	126.62	216,778,775	274.11	1986

FIGURE 8: NUMBER OF HOME RELIEF PERSONS



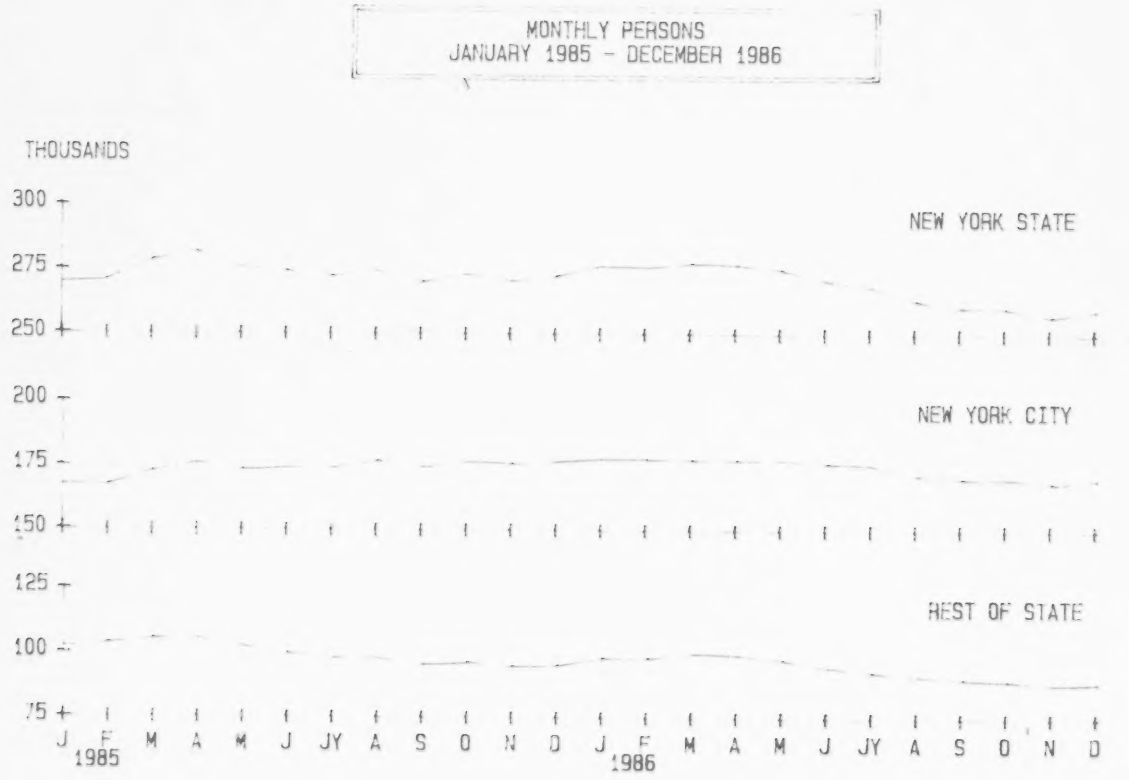
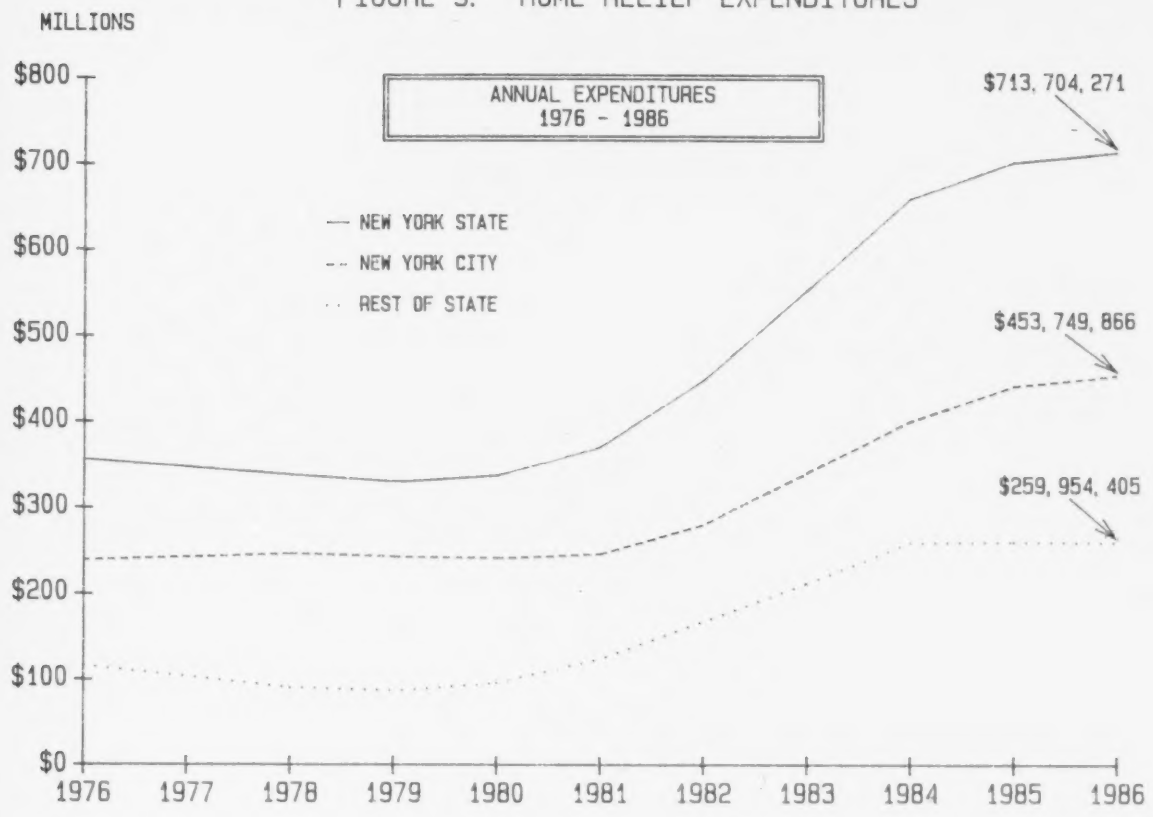
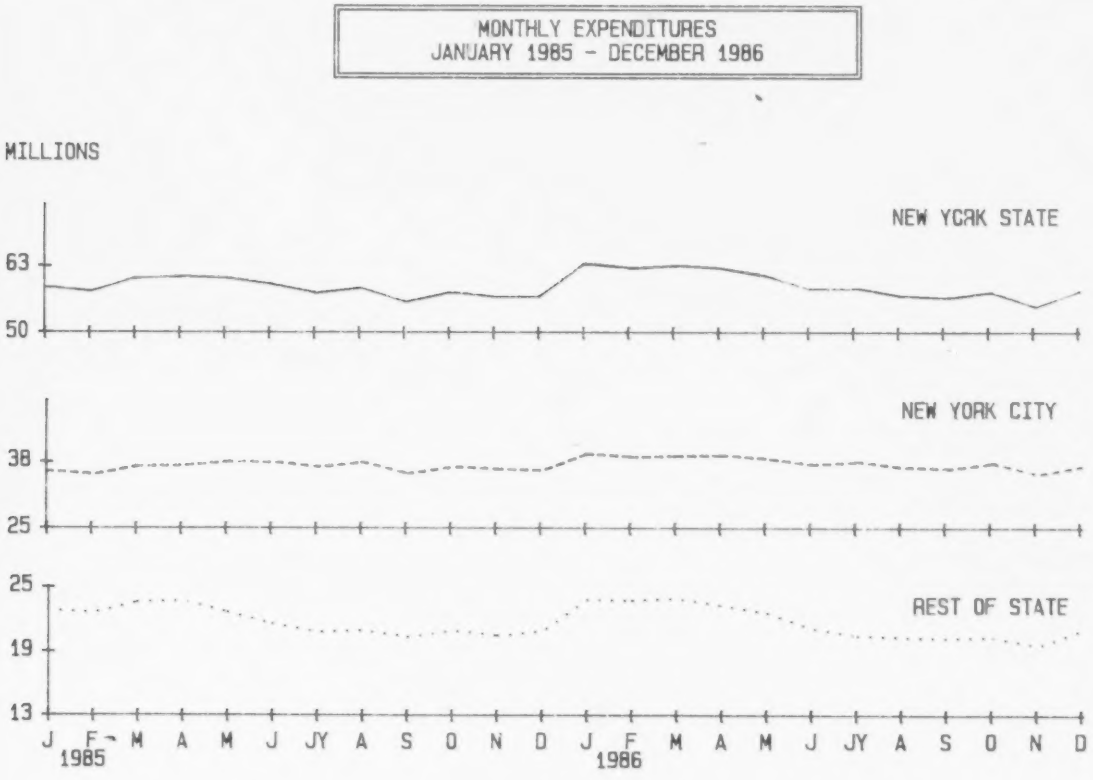


FIGURE 9: HOME RELIEF EXPENDITURES





INCOME MAINTENANCE

Table 19 -- Annual Summary of Reasons for Opening Home Relief Cases
New York State

1976-1986

Year	Total Cases Opened	Percentage of Transfers from Another Program	Cases Added to Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1976	186,506	11.4%	165,325	10.3%	10.6%	40.1%	39.0%
1977	181,011	9.6	163,697	9.6	11.3	33.5	45.6
1978	167,240	8.6	152,868	8.3	13.3	32.5	45.9
1979	166,817	7.8	153,748	8.0	10.3	34.3	47.4
1980	182,332	6.4	170,572	6.9	9.7	32.9	50.5
1981	188,310	5.6	177,714	5.8	9.5	32.8	51.9
1982	227,200	5.9	213,718	3.8	9.8	31.7	54.7
1983	244,482	5.5	231,077	3.2	10.4	31.6	54.8
1984	257,330	7.3	238,466	3.0	11.2	26.7	59.1
1985	265,939	7.7	245,479	3.1	12.5	24.1	60.3
1986	258,398	7.2	239,908	3.3	11.3	22.9	62.5

INCOME MAINTENANCE

Table 20 -- Annual Summary of Reasons for Closing Home Relief Cases
New York State

1976-1986

Year	Total Cases Closed	Percentage of Transfers to Another Program	Cases that Left Subsistence Rolls				
			Total	Percentage Distribution by Reason			
				Health	Family	Financial	Legal
1976	183,525	14.0%	157,868	1.3%	-	21.3%	77.4%
1977	187,568	8.9	170,792	1.1	-	17.6	81.3
1978	171,806	7.9	158,209	1.1	-	16.3	82.6
1979	157,877	6.6	147,529	0.9	-	15.4	83.7
1980	175,338	5.3	165,961	0.9	-	15.6	83.5
1981	182,059	4.6	173,642	0.9	-	13.5	85.6
1982	196,522	4.5	187,639	0.9	-	10.9	88.2
1983	221,829	4.9	210,924	1.2	-	11.0	87.8
1984	245,516	5.9	230,962	1.1	-	14.5	84.4
1985	267,725	5.8	252,102	1.1	-	16.0	82.9
1986	272,634	5.8	256,726	1.1	-	17.6	81.3

Table 21 -- Child Support -- Cases Making Payments, Cases with Payments Due and Amount of Collections by Social Services District

1986

Social Services District	Quarterly Average Number of Cases Making Payments			Quarterly Average Number of Cases With Payments Due			Collections from Absent Parents		
	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC	Total	AFDC	Non-AFDC
New York State	138,475	67,770	70,705	233,303	108,454	124,849	$233,422,670	$89,535,418	$143,887,252
New York City	37,836	25,061	12,775	90,001	47,278	42,723	64,731,145	36,651,004	28,080,141
Rest of State	100,639	42,709	57,930	143,302	61,176	82,126	168,691,525	52,884,414	115,807,111
Albany	2,673	1,001	1,672	4,196	1,539	2,657	4,249,378	1,042,452	3,206,926
Allegany	730	350	380	770	357	413	947,759	380,529	567,230
Broome	2,976	790	2,186	3,370	816	2,554	5,060,476	874,375	4,186,101
Cattaraugus	1,052	436	616	1,212	494	718	1,379,935	433,388	946,547
Cayuga	1,077	436	641	1,718	812	906	1,652,956	521,156	1,131,800
Chautauqua	1,744	719	1,025	2,260	878	1,382	2,674,381	851,419	1,822,962
Chemung	1,545	617	928	1,937	768	1,169	2,199,718	675,230	1,524,488
Chenango	917	226	691	997	246	751	1,314,762	229,832	1,084,930
Clinton	925	330	595	1,051	387	664	1,498,578	369,391	1,129,187
Columbia	660	274	386	895	381	514	899,274	283,019	616,255
Cortland	750	308	442	918	356	562	1,072,152	322,871	749,281
Delaware	613	206	407	731	234	497	978,274	209,451	768,823
Dutchess	2,344	894	1,450	2,923	1,126	1,797	3,768,863	828,367	2,940,496
Erie	6,255	4,414	1,841	13,544	10,003	3,541	11,809,264	7,173,226	4,636,038
Essex	527	260	267	541	250	291	639,382	250,998	388,384
Franklin	717	277	440	773	296	477	951,661	296,111	655,550
Fulton	1,120	428	692	1,317	477	840	1,340,893	431,342	909,551
Genesee	886	285	601	1,003	318	685	1,397,535	310,370	1,087,165
Greene	411	121	290	522	145	377	1,069,402	174,264	895,138
Hamilton	56	15	41	67	22	45	89,892	19,032	70,860
Herkimer	845	140	705	1,671	484	1,187	1,795,612	315,999	1,479,613
Jefferson	1,605	579	1,026	2,082	762	1,320	2,762,226	603,379	2,158,847
Lewis	283	97	186	287	90	197	454,957	114,470	340,487
Livingston	632	243	389	674	237	437	936,426	248,514	687,912
Madison	713	256	457	860	285	575	985,270	261,928	723,342
Monroe	5,824	3,382	2,442	8,337	4,304	4,033	8,360,814	4,093,022	4,267,792
Montgomery	877	361	516	1,087	424	663	1,150,914	379,245	771,669
Nassau	7,184	2,581	4,603	12,292	4,105	8,187	15,441,212	3,379,017	12,062,195
Niagara	3,099	1,645	1,454	4,084	2,190	1,894	4,662,957	2,103,658	2,559,299
Oneida	2,832	1,395	1,437	3,835	1,767	2,068	4,056,570	1,659,426	2,397,144
Onondaga	5,286	1,953	3,333	7,918	2,649	5,269	8,410,153	2,094,143	6,316,010
Ontario	1,003	408	595	1,108	429	679	1,405,444	431,628	973,816
Orange	3,160	1,243	1,917	4,882	1,883	2,999	5,379,854	1,442,343	3,937,511
Orleans	622	265	357	741	318	423	896,607	267,034	629,573
Oswego	1,676	635	1,041	1,843	692	1,151	2,454,038	711,690	1,742,348
Otsego	696	240	456	754	258	496	1,020,964	231,153	789,811
Putnam	374	74	300	383	63	320	991,070	105,883	885,187
Rensselaer	2,352	814	1,538	3,228	1,053	2,175	4,189,457	932,373	3,257,084
Rockland	2,422	1,029	1,393	3,588	1,439	2,149	4,814,529	1,458,526	3,356,003
St. Lawrence	1,426	651	775	1,710	732	978	1,958,740	709,967	1,248,773
Saratoga	1,607	433	1,174	2,004	561	1,443	2,781,743	424,169	2,357,574
Schenectady	2,265	1,011	1,254	2,926	1,311	1,615	3,293,785	941,811	2,351,974
Schoharie	422	131	291	463	144	319	589,891	136,814	453,077
Schuyler	262	88	174	344	127	217	429,730	107,205	322,525
Seneca	384	85	299	423	95	328	604,661	94,967	509,694
Steuben	1,490	529	961	1,651	572	1,079	2,166,694	579,800	1,586,894
Suffolk	11,180	5,220	5,960	17,369	7,429	9,940	20,973,547	7,732,622	13,240,925
Sullivan	863	352	511	1,058	431	627	1,088,451	317,317	771,134
Tioga	685	206	479	750	209	541	1,080,025	244,648	835,377
Tompkins	871	367	504	1,017	428	589	1,251,069	375,055	876,014
Ulster	1,595	617	978	2,020	737	1,283	2,551,084	697,926	1,853,158
Warren	984	254	730	1,205	305	900	1,630,261	229,830	1,400,431
Washington	986	329	657	1,042	349	693	1,417,833	330,190	1,087,643
Wayne	1,080	403	677	1,213	458	755	1,516,253	363,295	1,152,958
Westchester	4,372	2,118	2,254	6,884	3,741	3,143	9,122,833	2,901,958	6,220,875
Wyoming	509	128	381	560	137	423	824,300	138,089	686,211
Yates	195	60	135	264	73	191	247,016	48,497	198,519

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Table 22 -- AFDC and HR Persons Participating in Employment Activities for New York State, New York City and Rest of State

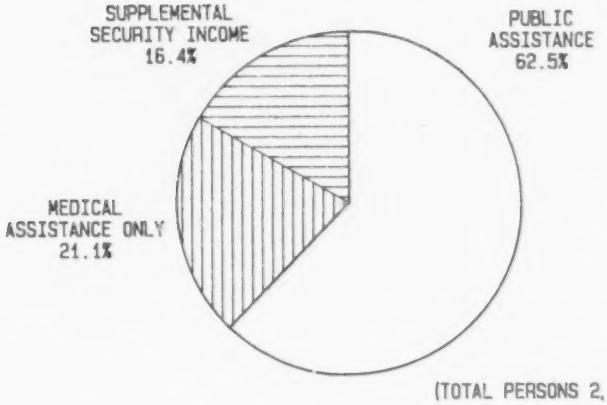
1986

Employment Activity	Total		AFDC		Home Relief	
	Persons* Enrolled	Persons** Entering Employment	Persons* Enrolled	Persons** Entering Employment	Persons* Enrolled	Persons** Entering Employment
New York State						
Comprehensive Employment Program Totals:	334,761	27,759	90,372	11,296	244,389	16,463
Assessment/EDP	157,286	8,236	55,233	4,034	102,053	4,202
TEAP/OJT	3,603	1,855	1,686	660	1,917	1,195
Supervised Job Search	74,343	6,630	6,604	2,742	67,739	3,888
Job Clubs	4,143	1,288	1,456	538	2,687	750
Educ./Vocational	16,086	1,871	8,316	822	7,770	1,049
Employment Related Training	13,184	2,127	3,289	602	9,895	1,525
Work Experience	66,116	5,752	13,788	1,898	52,328	3,854
WIN***	106,698	15,183	106,698	15,183	N/A	N/A
New York City						
Comprehensive Employment Program Totals:	151,987	4,747	51,811	2,260	100,176	2,487
Assessment/EDP	106,953	133	37,062	26	69,891	107
TEAP/OJT	1,856	689	1,158	215	698	474
Supervised Job Search	6,612	417	0	0	6,612	417
Job Clubs	0	0	0	0	0	0
Educ./Vocational	2,602	354	1,202	275	1,400	79
Employment Related Training	3,898	886	633	312	3,265	574
Work Experience	30,066	2,268	11,756	1,432	18,310	836
WIN***	84,114	7,850	84,114	7,850	N/A	N/A
Rest of State						
Comprehensive Employment Program Totals:	182,774	23,012	38,561	9,036	144,213	13,976
Assessment/EDP	50,333	8,103	18,171	4,008	32,162	4,095
TEAP/OJT	1,747	1,166	528	445	1,219	721
Supervised Job Search	67,731	6,213	6,604	2,742	61,127	3,471
Job Clubs	4,143	1,288	1,456	538	2,687	750
Educ./Vocational	13,484	1,517	7,114	547	6,370	970
Employment Related Training	9,286	1,241	2,656	290	6,630	951
Work Experience	36,050	3,484	2,032	466	34,018	3,018
WIN***	22,584	7,333	22,584	7,333	N/A	N/A

* Clients may be enrolled in more than one activity during the year.
** Entries to employment are recorded against the last activity in which the client is enrolled.
*** WIN enrollees for July 1 - September 30 not available. Therefore, WIN enrollees represents an average of WIN registrants based on the other nine months of the year.
N/A - Not Available

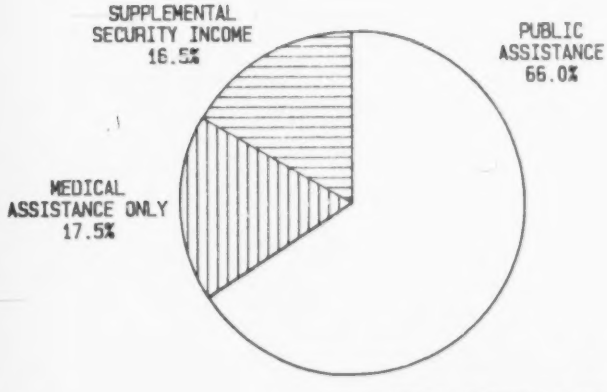
FIGURE 10: MEDICAL ASSISTANCE ELIGIBLE PERSONS 1986

NEW YORK STATE



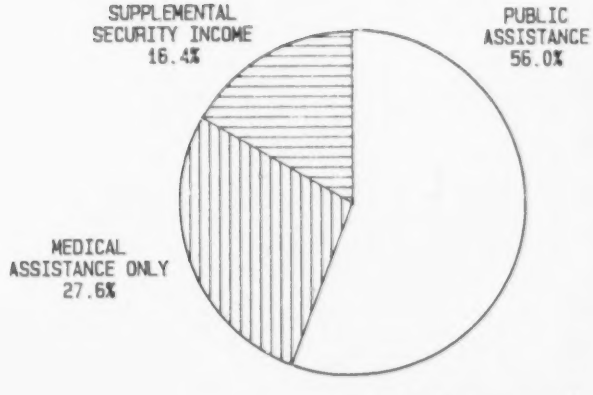
(TOTAL PERSONS 2, 297, 240)

NEW YORK CITY



(TOTAL PERSONS 1, 477, 639)

REST OF STATE



(TOTAL PERSONS 819, 602)

Table 23 -(Part I)- Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility by Social Services District

1986

Social Services District	Estimated Population as of July 1986 1/	Total Eligible Persons 2/	Pct. of Pop.	Federally Financially Participating					
				Medical and Subsistence					
				Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	17,772,100	2,297,240	12.93%	2,030,440	158,871	219,383	356,782	788,663	66,134
New York City	7,262,700	1,477,639	20.35	1,295,956	111,631	132,358	239,471	542,192	43,056
Rest of State	10,509,400	819,601	7.80	734,484	47,240	87,025	117,311	246,471	23,078
Albany	283,400	17,487	6.17	16,342	1,144	2,354	2,207	5,186	384
Allegany	50,500	7,366	14.59	6,397	285	466	1,283	2,215	378
Broome	210,800	17,026	8.08	15,050	831	1,717	2,101	4,035	461
Cattaraugus	85,300	9,699	11.37	8,722	613	819	1,477	2,682	302
Cayuga	79,900	7,942	9.94	7,217	552	606	1,275	2,373	255
Chautauqua	143,100	18,005	12.58	15,937	779	1,415	2,874	5,438	741
Chemung	90,500	12,062	13.33	10,632	423	1,314	1,948	3,545	534
Chenango	50,000	4,065	8.13	3,695	351	369	463	959	118
Clinton	81,200	7,748	9.54	6,831	562	835	1,070	1,741	322
Columbia	60,700	4,181	6.89	3,794	290	589	498	1,063	148
Cortland	47,400	5,636	11.89	4,894	324	366	875	1,586	239
Delaware	47,100	3,880	8.24	3,611	410	377	467	896	105
Dutchess	256,800	11,328	4.41	10,765	1,003	2,076	1,276	3,085	148
Erie	964,700	119,186	12.35	101,258	4,653	10,696	20,463	41,128	3,486
Essex	36,300	4,063	11.19	3,705	268	411	556	1,030	132
Franklin	43,800	6,166	14.08	5,429	453	617	835	1,400	247
Fulton	54,600	5,682	10.41	5,186	322	645	736	1,445	111
Genesee	58,800	3,731	6.35	3,384	252	432	448	914	101
Greene	42,100	2,901	6.89	2,732	293	398	284	624	68
Hamilton	5,000	434	8.68	388	33	34	38	68	15
Herkimer	66,900	5,861	8.76	5,341	348	661	814	1,529	145
Jefferson	90,600	10,726	11.84	9,593	591	1,052	1,502	2,777	398
Lewis	25,300	2,626	10.38	2,331	179	248	313	549	106
Livingston	58,600	3,339	5.70	2,991	191	336	524	939	111
Madison	66,600	4,342	6.52	4,054	274	553	460	986	80
Monroe	702,600	68,603	9.76	60,565	3,320	5,865	11,213	26,226	1,894
Montgomery	52,100	4,842	9.29	4,476	409	513	568	1,224	102
Nassau	1,323,000	46,861	3.54	44,911	4,683	7,386	4,856	11,307	531
Niagara	216,900	25,084	11.56	21,200	984	1,675	4,237	7,939	1,009
Oneida	248,500	28,670	11.54	25,714	1,598	3,016	4,066	8,472	721
Onondaga	463,200	39,893	8.61	36,246	1,631	4,176	5,801	14,011	1,048
Ontario	92,200	5,213	5.65	4,643	330	549	761	1,369	132
Orange	281,700	22,078	7.84	19,990	1,144	2,207	2,554	6,228	1,116
Orleans	38,900	4,027	10.35	3,584	172	323	545	1,103	138
Oswego	119,600	11,988	10.02	10,900	659	949	1,775	3,380	452
Otsego	59,200	5,221	8.82	4,721	427	513	552	998	129
Putnam	81,600	1,553	1.90	1,457	138	309	106	177	10
Rensselaer	151,700	11,128	7.34	10,170	592	1,365	1,505	3,178	224
Rockland	265,900	17,292	6.50	15,480	1,321	1,735	1,503	3,641	844
St. Lawrence	112,800	15,091	13.38	13,272	990	1,214	2,528	4,249	579
Saratoga	164,100	7,339	4.47	6,924	449	923	709	1,494	135
Schenectady	150,200	10,984	7.31	10,040	667	1,457	1,446	3,011	259
Schoharie	29,800	2,692	9.03	2,464	253	279	317	518	90
Schuyler	17,400	1,719	9.88	1,536	122	170	199	382	106
Seneca	32,100	1,862	5.80	1,744	133	200	201	414	62
Steuben	96,900	11,063	11.42	9,768	539	985	1,866	3,256	394
Suffolk	1,312,000	68,371	5.21	64,061	4,412	8,671	10,153	23,063	1,268
Sullivan	68,600	6,451	9.40	6,092	600	1,017	522	1,299	128
Tioga	51,000	4,205	8.25	3,725	166	285	584	1,081	201
Tompkins	87,600	5,813	6.64	5,089	211	539	902	1,685	205
Ulster	164,200	11,281	6.87	10,419	760	1,666	1,378	2,975	245
Warren	55,500	3,799	6.85	3,640	306	587	303	656	33
Washington	56,900	4,440	7.30	4,124	368	492	497	991	106
Wayne	88,000	5,729	6.51	5,258	388	748	808	1,736	203
Westchester	863,200	66,541	7.71	58,067	3,805	7,430	9,594	21,337	1,509
Wyoming	40,800	2,487	6.10	2,279	144	258	258	459	53
Yates	21,200	1,799	8.49	1,646	95	137	217	419	17

1/ Source: Estimate from U.S. Census Bureau

2/ Includes 1,460 eligibles who are not allocated to a specific category.

Table 23 -(Part II)- Monthly Average Number of Medical Assistance Eligible Persons by Category of Eligibility by Social Services District

1986

Federally Financially Participating (cont.)					Federally Non-Participating			
Medical Only								
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children	Total FNP	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	Social Services District
142,246	56,193	53,700	141,003	47,465	266,800	222,087	43,253	New York State
68,976	28,182	26,958	81,902	21,230	181,683	150,110	31,572	New York City
73,270	28,011	26,742	59,101	26,235	85,117	71,977	11,681	Rest of State
2,171	585	537	1,345	429	1,145	983	152	Albany
437	156	333	579	265	969	804	159	Allegany
1,846	592	840	1,755	872	1,976	1,463	496	Broome
812	237	480	927	373	977	766	195	Cattaraugus
621	295	353	628	259	725	626	59	Cayuga
1,516	389	766	1,512	507	2,068	1,761	285	Chautauqua
766	374	460	1,026	242	1,430	1,281	113	Chemung
349	118	256	510	202	370	222	110	Chenango
530	278	400	732	361	917	754	156	Clinton
538	137	116	267	148	387	312	62	Columbia
374	175	229	441	285	742	585	115	Cortland
359	131	245	404	217	269	202	62	Delaware
1,435	458	269	608	407	563	474	77	Dutchess
7,327	3,131	2,494	6,225	1,655	17,928	16,804	1,059	Erie
385	167	199	369	188	358	292	56	Essex
484	219	304	575	295	737	609	116	Franklin
566	191	304	601	265	496	351	129	Fulton
359	123	190	394	171	347	219	68	Genesee
364	97	165	331	108	169	131	35	Greene
41	27	31	64	37	46	24	22	Hamilton
542	148	303	543	308	520	372	94	Herkimer
791	229	636	1,194	423	1,133	827	218	Jefferson
227	91	148	284	186	295	186	106	Lewis
372	98	106	251	63	348	328	18	Livingston
428	124	282	591	276	288	167	108	Madison
4,392	1,638	1,279	3,466	1,272	8,038	7,367	650	Monroe
501	351	145	619	44	366	259	63	Montgomery
8,148	2,764	1,115	3,359	762	1,950	1,514	281	Nassau
1,701	546	892	1,785	432	3,884	3,539	333	Niagara
2,376	760	1,253	2,306	1,146	2,956	2,333	602	Oneida
3,124	1,291	1,143	3,223	798	3,647	3,115	488	Onondaga
531	136	241	491	103	570	479	85	Ontario
1,663	799	759	1,731	1,789	2,088	1,473	562	Orange
315	125	220	491	152	443	326	115	Orleans
707	445	666	1,307	560	1,088	775	294	Oswego
489	161	368	639	445	500	286	205	Otsego
381	119	52	139	26	96	58	33	Putnam
1,381	436	364	738	387	958	750	191	Rensselaer
1,806	621	422	647	2,940	1,812	934	798	Rockland
853	310	685	1,142	722	1,819	1,534	270	St. Lawrence
910	378	522	1,010	394	415	247	155	Saratoga
1,397	401	350	826	226	944	765	173	Schenectady
214	114	185	338	156	228	179	47	Schoharie
170	67	78	136	106	183	143	37	Schuyler
205	70	123	243	93	118	91	26	Seneca
679	301	460	826	462	1,295	1,072	199	Steuben
6,665	3,289	1,536	3,608	1,396	4,310	3,615	590	Suffolk
590	231	383	842	480	359	193	157	Sullivan
367	97	217	493	234	480	367	105	Tioga
377	157	269	531	213	724	568	127	Tompkins
1,200	413	449	870	463	862	662	186	Ulster
408	208	298	556	285	159	91	62	Warren
459	222	249	485	255	316	210	84	Washington
423	128	229	481	114	471	431	37	Wayne
6,763	2,732	996	2,956	945	8,474	7,851	514	Westchester
277	80	194	381	175	208	129	76	Wyoming
158	51	154	280	118	153	78	66	Yates

MEDICAL ASSISTANCE

Table 24 -- Medical Assistance Expenditures by Source of Funds* by Social Services District

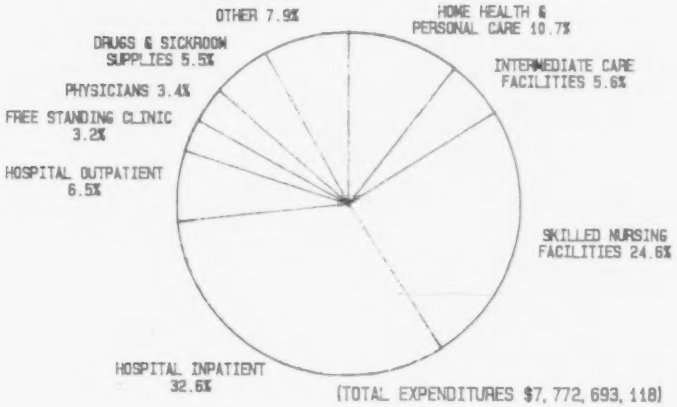
1986

Social Services District	Expenditures by Source of Funds				Percent Distribution		
	Total	Federal	State	Local	Federal	State	Local
New York State	$7,772,693,118	$3,452,679,638	$2,711,687,200	$1,608,326,280	44.4%	34.9%	20.7%
New York City	5,228,112,217	2,264,931,766	1,803,153,793	1,160,026,658	43.3	34.5	22.2
Rest of State	2,544,580,901	1,187,747,872	908,533,407	448,299,622	46.7	35.7	17.6
Albany	70,900,417	33,998,657	25,510,831	11,390,929	48.0	36.0	16.0
Allegany	11,148,152	5,165,628	3,764,336	2,218,188	46.3	33.8	19.9
Broome	44,145,333	20,118,596	16,167,934	7,858,803	45.6	36.6	17.8
Cattaraugus	19,027,292	8,887,831	6,897,393	3,242,068	46.7	36.2	17.1
Cayuga	17,302,583	8,342,568	5,882,752	3,077,263	48.2	34.0	17.8
Chautauqua	39,679,440	18,292,500	14,292,570	7,094,370	46.1	36.0	17.9
Chemung	27,391,921	12,902,301	9,487,227	5,002,393	47.1	34.6	18.3
Chenango	9,711,664	4,590,960	3,391,889	1,728,815	47.3	34.9	17.8
Clinton	16,657,576	7,779,557	5,742,564	3,135,455	46.7	34.5	18.8
Columbia	14,535,479	6,926,554	5,505,444	2,103,481	47.7	37.9	14.4
Cortland	9,118,923	4,125,527	3,036,790	1,956,606	45.2	33.3	21.5
Delaware	10,212,918	4,890,363	3,599,177	1,723,378	47.9	35.2	16.9
Dutchess	52,425,828	25,084,885	20,069,725	7,271,218	47.8	38.3	13.9
Erie	272,170,006	123,291,536	94,976,109	53,902,361	45.3	34.9	19.8
Essex	10,115,334	4,826,411	3,552,404	1,736,519	47.7	35.1	17.2
Franklin	12,548,980	5,971,764	4,486,124	2,091,092	47.6	35.7	16.7
Fulton	15,597,067	7,432,861	5,770,690	2,393,516	47.7	37.0	15.3
Genesee	9,428,070	4,409,690	3,373,311	1,645,069	46.8	35.8	17.4
Greene	10,416,046	5,036,336	3,808,769	1,570,941	48.4	36.6	15.0
Hamilton	1,018,913	482,405	373,850	162,658	47.3	36.7	16.0
Herkimer	15,170,075	7,180,927	5,461,271	2,527,877	47.3	36.0	16.7
Jefferson	22,586,232	10,469,366	7,791,252	4,325,614	46.4	34.5	19.1
Lewis	6,439,572	3,075,934	2,241,130	1,122,508	47.8	34.8	17.4
Livingston	10,525,916	5,001,487	3,787,000	1,737,429	47.5	36.0	16.5
Madison	11,546,899	5,512,184	4,093,224	1,941,491	47.7	35.4	16.9
Monroe	181,014,690	82,751,606	63,848,947	34,414,137	45.7	35.3	19.0
Montgomery	15,423,050	7,436,667	5,507,364	2,479,019	48.2	35.7	16.1
Nassau	289,620,240	138,900,426	105,468,165	45,251,649	48.0	36.4	15.6
Niagara	53,661,005	24,331,914	19,281,926	10,047,165	45.3	35.9	18.8
Oneida	59,977,786	28,285,444	21,421,234	10,271,108	47.2	35.7	17.1
Onondaga	117,286,758	55,487,334	41,274,351	20,525,073	47.3	35.2	17.5
Ontario	15,800,527	7,499,295	5,634,804	2,666,428	47.5	35.7	16.8
Orange	64,410,358	29,913,784	22,095,647	12,400,927	46.4	34.3	19.3
Orleans	7,626,437	3,512,531	2,644,957	1,468,949	46.1	34.7	19.2
Oswego	22,150,603	10,444,080	7,353,810	4,352,713	47.2	33.2	19.6
Otsego	14,143,846	6,593,165	5,052,155	2,498,526	46.6	35.7	17.7
Putnam	12,078,812	5,776,157	4,528,589	1,774,066	47.8	37.5	14.7
Rensselaer	38,099,350	18,223,047	13,390,315	6,485,988	47.8	35.1	17.1
Rockland	70,017,431	33,120,037	26,018,203	10,879,191	47.3	37.2	15.5
St. Lawrence	24,467,610	11,505,532	8,531,817	4,430,261	47.0	34.9	18.1
Saratoga	24,777,306	11,963,812	8,967,155	3,846,339	48.3	36.2	15.5
Schenectady	39,650,606	19,104,465	14,148,393	6,397,748	48.2	35.7	16.1
Schoharie	5,406,368	2,587,620	1,838,159	980,589	47.9	34.0	18.1
Schuyler	5,544,954	2,658,975	1,940,722	945,257	48.0	35.0	17.0
Seneca	5,566,562	2,705,270	1,973,094	888,198	48.6	35.4	16.0
Steuben	20,875,010	9,752,907	7,165,302	3,956,801	46.7	34.3	19.0
Suffolk	274,166,387	129,449,039	96,144,967	48,572,381	47.2	35.1	17.7
Sullivan	24,843,173	11,689,549	8,747,176	4,406,448	47.1	35.2	17.7
Tioga	9,271,507	4,361,897	3,185,205	1,724,405	47.0	34.4	18.6
Tompkins	11,773,838	5,304,421	4,181,143	2,288,274	45.1	35.5	19.4
Ulster	38,701,031	18,222,799	13,983,707	6,494,525	47.1	36.1	16.8
Warren	10,516,984	5,120,177	3,706,225	1,690,582	48.7	35.2	16.1
Washington	11,735,874	5,721,897	4,128,811	1,885,166	48.8	35.2	16.0
Wayne	12,903,559	6,134,116	4,430,769	2,338,674	47.5	34.3	18.2
Westchester	311,765,308	139,937,135	114,825,992	57,002,181	44.9	36.8	18.3
Wyoming	7,656,477	3,658,813	2,712,977	1,284,687	47.8	35.4	16.8
Yates	3,826,818	1,797,133	1,337,560	692,125	47.0	35.0	18.0

*Shares distribution reflects enriched State reimbursement under the Long Term Care Takeover Legislation.

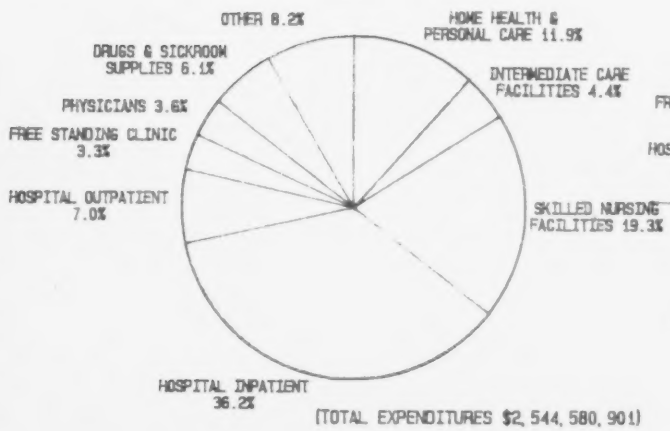
FIGURE 11: MEDICAL ASSISTANCE EXPENDITURES BY TYPE AND CARE 1986

NEW YORK STATE



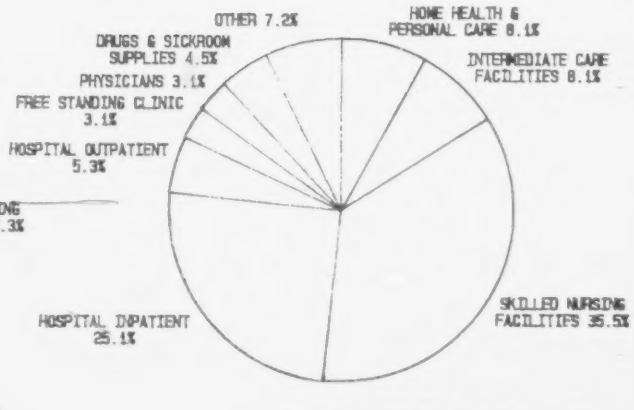
(TOTAL EXPENDITURES $7,772,693,118)

NEW YORK CITY



(TOTAL EXPENDITURES $2,544,580,901)

REST OF STATE



(TOTAL EXPENDITURES $5,228,112,217)

Table 25 -(Part I)- Medical Assistance Expenditures by Major Types of Care by Social Services District

1986

Social Services District	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State	$7,772,693,118	$2,531,594,058	$502,442,555	$253,184,057	$1,909,331,726	$435,929,779	$738,379,714	$90,402,822
New York City	5,228,112,217	1,892,350,208	367,506,852	173,842,559	1,005,835,640	230,099,358	561,698,700	60,117,444
Rest of State	2,544,580,901	639,243,850	134,935,703	79,341,498	903,496,086	205,830,421	176,681,014	30,285,378
Albany	70,900,417	15,176,959	3,329,609	4,193,293	28,112,248	7,618,041	2,620,276	1,275,904
Allegany	11,148,152	3,166,289	400,901	447,544	3,272,301	826,872	613,444	121,819
Broome	44,145,333	9,325,055	2,513,441	666,454	18,258,285	3,672,763	— 2,432,645	377,326
Cattaraugus	19,027,292	4,054,154	894,478	582,947	6,601,921	1,842,389	637,940	721,418
Cayuga	17,302,583	4,595,318	588,145	516,013	7,291,006	508,660	512,479	240,219
Chautauqua	39,679,440	9,210,485	2,071,001	1,403,730	12,887,153	3,872,910	3,394,448	205,708
Chemung	27,391,921	7,378,678	1,954,558	910,539	8,964,215	2,103,780	664,055	461,979
Chenango	9,711,664	2,264,444	402,598	319,678	4,193,432	173,288	741,609	81,874
Clinton	16,657,576	4,551,090	574,877	690,186	5,717,190	849,374	362,002	283,412
Columbia	14,535,479	2,041,764	329,378	463,120	7,333,233	2,397,461	263,786	67,236
Cortland	9,118,923	2,884,640	379,765	430,593	1,992,278	349,085	338,955	219,908
Delaware	10,212,918	2,346,052	441,616	252,680	3,971,598	1,420,890	224,627	98,423
Dutchess	52,425,828	10,330,580	1,674,443	2,348,785	23,692,535	6,584,036	1,849,346	143,125
Erie	272,170,006	73,868,457	22,168,619	10,658,697	74,329,190	14,866,826	27,962,458	2,817,305
Essex	10,115,334	2,395,442	347,298	447,163	3,402,301	589,958	960,157	180,029
Franklin	12,548,980	2,585,590	415,055	438,377	4,921,892	394,929	914,403	220,243
Fulton	15,597,067	2,399,187	785,877	472,261	7,472,125	1,800,578	19,751	330,354
Genesee	9,428,070	2,490,400	363,884	440,305	3,698,639	830,812	154,232	132,719
Greene	10,416,046	1,579,097	232,293	274,592	4,907,249	1,607,560	314,989	47,108
Hamilton	1,018,913	145,849	31,702	7,253	395,029	21,850	232,713	41,050
Herkimer	15,170,075	3,551,817	749,543	440,537	7,163,501	847,564	127,201	114,173
Jefferson	22,586,232	6,625,396	1,418,816	567,759	8,437,382	1,329,076	843	243,593
Lewis	6,439,572	1,691,833	246,845	124,472	2,683,434	590,504	23	40,202
Livingston	10,525,916	1,976,111	250,743	373,634	4,642,740	1,843,487	135,095	19,826
Madison	11,546,899	2,397,762	367,829	288,931	5,585,453	657,915	4,902	457,495
Monroe	181,014,690	42,559,745	7,426,048	9,147,584	53,065,968	14,000,388	6,738,202	4,061,611
Montgomery	15,423,050	3,621,976	694,012	433,275	6,755,374	1,235,658	47,112	353,724
Nassau	289,620,240	64,456,437	10,286,539	4,441,660	127,097,559	24,097,187	29,713,725	980,260
Niagara	53,661,005	13,072,029	3,466,220	1,163,233	17,826,505	3,127,260	5,857,550	307,358
Oneida	59,977,786	12,861,216	4,541,693	1,292,193	23,494,050	5,983,894	695,924	846,000
Onondaga	117,286,758	28,861,643	9,098,341	3,838,608	41,342,868	9,886,302	3,527,458	6,224,539
Ontario	15,800,527	3,853,466	591,484	174,585	6,880,831	1,844,868	393,550	134,093
Orange	64,410,358	21,940,087	2,726,400	1,942,603	20,172,607	5,072,269	2,599,155	104,770
Orleans	7,626,437	1,741,628	354,532	490,345	3,058,649	606,203	110,317	38,876
Oswego	22,150,603	7,036,683	1,414,648	602,997	7,005,142	1,545,451	169,598	380,618
Otsego	14,143,846	3,345,842	1,051,677	333,414	6,667,735	988,394	59,887	89,282
Putnam	12,078,812	2,612,174	320,393	848,146	4,712,736	1,843,967	537,307	53,141
Rensselaer	38,099,350	9,108,421	1,728,782	1,421,990	14,431,305	4,438,551	1,480,944	358,673
Rockland	70,017,431	15,640,946	4,361,693	1,376,929	29,426,890	5,264,933	4,450,985	674,658
St. Lawrence	24,467,610	5,936,207	1,334,441	400,677	8,110,718	2,189,087	740,390	496,778
Saratoga	24,777,306	4,753,844	713,032	796,167	11,325,134	3,535,939	332,233	203,614
Schenectady	39,650,606	9,368,659	2,324,598	1,549,364	16,243,970	2,706,211	1,333,630	1,720,400
Schoharie	5,406,368	1,733,485	290,498	227,733	1,630,323	460,250	— 105,341	58,731
Schuyler	5,544,954	1,558,646	448,856	279,396	2,161,354	369,305	0	56,539
Seneca	5,566,562	1,287,053	222,346	383,870	2,087,603	337,064	400,355	58,582
Steuben	20,875,010	5,959,155	1,472,628	345,778	7,323,954	1,292,976	201,402	296,884
Suffolk	274,166,387	80,794,382	9,373,254	8,048,641	89,643,801	20,728,722	25,007,805	1,340,381
Sullivan	24,843,173	9,262,236	570,347	1,511,851	6,785,271	2,211,383	936,768	234,044
Tioga	9,271,507	2,690,542	339,408	172,190	3,394,510	814,204	342,157	116,205
Tompkins	11,773,838	3,179,685	484,214	734,388	3,501,823	997,912	187,491	141,578
Ulster	38,701,031	9,169,398	1,235,124	1,830,678	14,887,170	4,060,354	2,110,286	80,940
Warren	10,516,984	2,221,225	504,114	287,566	4,709,843	733,068	278,701	131,306
Washington	11,735,874	2,667,011	505,471	211,519	4,619,718	1,385,005	312,199	167,422
Wayne	12,903,559	3,524,741	879,765	209,875	4,897,287	828,583	358,462	106,563
Westchester	311,765,308	82,740,702	22,822,147	6,834,304	95,072,545	24,619,836	42,015,919	1,461,627
Wyoming	7,656,477	1,801,412	206,605	165,360	3,522,188	790,791	111,736	29,037
Yates	3,826,818	850,725	213,079	85,036	1,714,325	233,798	42,046	34,696

MEDICAL ASSISTANCE

Table 25 -(Part II)- Medical Assistance Expenditures by Major Types of Care by Social Services District

1986

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab. and X-Ray	Family Planning	All Other	Social Services District
$430,978,386	$268,058,306	$75,335,533	$104,463,902	$114,890,897	$29,121,456	$288,579,927	New York State
317,162,827	190,248,499	52,878,400	64,941,049	100,757,930	20,738,608	189,934,143	New York City
113,815,559	77,809,807	22,457,133	39,522,853	14,132,967	8,382,848	98,645,784	Rest of State
2,441,698	1,281,314	489,478	1,453,750	293,343	248,900	2,365,604	Albany
953,694	767,577	114,525	25,435	73,170	75,540	289,041	Allegany
2,418,229	1,789,714	539,352	571,157	269,507	138,675	1,172,730	Broome
1,263,746	1,107,179	273,242	216,823	189,611	93,143	548,301	Cattaraugus
1,048,732	857,557	238,111	71,194	204,367	133,701	497,081	Cayuga
2,234,959	1,944,771	508,338	436,073	244,980	202,660	1,062,224	Chautauqua
1,735,929	1,542,840	462,699	154,094	214,930	165,804	677,821	Chemung
574,820	445,202	90,286	96,907	52,930	37,147	237,449	Chenango
1,419,396	967,548	241,275	332,617	118,935	102,932	446,742	Clinton
507,897	404,292	88,834	148,228	59,367	51,670	379,213	Columbia
756,766	675,923	177,601	294,324	118,629	71,875	428,581	Cortland
564,639	432,694	81,151	52,713	32,859	38,630	254,346	Delaware
1,648,945	1,322,909	296,591	814,564	242,195	80,211	1,397,563	Dutchess
15,555,327	7,991,871	2,948,339	6,274,019	2,196,151	1,302,927	9,229,820	Erie
741,446	503,734	109,504	106,606	54,151	39,074	238,471	Essex
951,303	836,132	160,089	207,485	86,242	54,478	362,762	Franklin
761,764	631,943	172,854	200,669	80,346	67,377	401,981	Fulton
447,269	353,868	97,453	22,771	41,275	45,653	308,790	Genesee
403,927	349,378	75,201	130,038	57,058	32,321	405,235	Greene
55,441	46,721	9,092	982	6,798	4,199	20,234	Hamilton
845,962	619,554	113,836	114,985	82,321	59,023	340,058	Herkimer
1,385,329	1,187,637	236,669	188,927	139,919	128,635	696,251	Jefferson
431,215	278,598	61,705	72,061	29,415	31,891	157,374	Lewis
470,832	287,498	71,455	90,909	56,809	45,646	261,131	Livingston
557,800	528,470	92,072	118,694	74,010	52,977	362,589	Madison
5,579,242	1,738,719	597,723	3,617,748	493,926	412,370	31,575,416	Monroe
813,760	568,190	154,980	276,844	71,506	58,473	338,166	Montgomery
9,496,269	5,409,901	1,639,338	3,633,958	896,298	284,939	7,186,170	Nassau
3,318,321	2,330,494	745,917	599,619	391,377	353,296	1,101,826	Niagara
3,891,798	3,068,716	765,276	86,358	599,739	298,065	1,552,864	Oneida
4,009,199	2,900,134	786,829	2,543,105	756,027	517,975	2,993,730	Onondaga
685,842	519,363	129,763	46,282	73,438	52,767	420,195	Ontario
2,671,825	2,276,715	710,558	1,056,828	431,329	195,230	2,509,982	Orange
480,079	366,168	44,559	52,680	27,044	35,171	220,186	Orleans
1,416,368	1,075,962	283,710	251,106	166,839	153,785	647,696	Oswego
607,705	246,543	145,503	219,446	59,185	53,931	275,302	Otsego
305,772	239,300	33,034	287,311	27,290	8,218	250,023	Putnam
1,634,465	905,312	326,655	521,672	184,217	119,876	1,438,487	Rensselaer
2,594,449	1,933,188	697,918	590,184	400,977	124,276	2,479,405	Rockland
1,865,532	1,547,198	399,757	369,606	146,868	197,080	733,271	St. Lawrence
1,051,214	871,092	209,434	152,938	166,886	67,363	598,416	Saratoga
1,455,007	762,466	213,219	404,671	195,502	130,555	1,242,354	Schenectady
336,032	225,751	65,035	35,847	17,817	30,052	189,473	Schoharie
290,887	135,781	53,474	46,531	27,118	21,688	95,379	Schuyler
276,772	208,278	47,583	104,394	17,761	19,634	115,267	Seneca
1,462,857	1,311,402	337,033	134,821	181,695	127,820	426,605	Steuben
11,570,056	8,215,405	2,983,244	5,329,842	1,516,165	507,290	9,107,399	Suffolk
1,048,652	828,753	210,695	429,408	67,387	27,535	718,843	Sullivan
553,845	407,416	108,692	52,125	60,637	31,835	187,741	Tioga
788,089	788,163	185,350	184,848	97,639	130,872	371,786	Tompkins
1,781,043	1,481,829	268,990	309,627	235,261	100,169	1,150,162	Ulster
666,311	397,469	93,730	92,067	67,888	36,812	296,884	Warren
683,040	488,721	98,650	174,111	69,656	51,423	301,928	Washington
831,146	547,259	113,919	73,013	74,044	69,876	389,026	Wayne
10,805,711	8,384,674	2,147,455	5,576,225	1,534,320	815,987	6,933,856	Westchester
405,175	296,806	57,354	58,289	37,871	24,693	149,160	Wyoming
262,031	177,715	52,004	15,324	19,942	18,703	107,394	Yates

MEDICAL ASSISTANCE

Table 26 -(Part I)- Medical Assistance Expenditures by Major Types of Care for New York State, New York City and Rest of State

1976-1986

	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care - Facilities	Personal Care	Home Health Services
New York State								
1976	$2,919,870,922	$912,094,825	$329,560,084	$99,155,476	$805,195,176	$173,333,214	$78,218,029	$44,905,253
1977	2,670,871,682	870,568,480	267,277,519	34,851,359	790,161,239	181,123,917	126,435,823	25,499,662
1978	2,810,960,255	848,399,209	223,065,160	74,554,050	894,573,303	222,866,978	140,164,604	30,307,867
1979	3,204,147,651	979,646,034	220,845,650	95,043,162	1,009,404,661	245,768,492	184,619,055	34,224,233
1980	3,728,340,004	1,194,973,991	264,371,584	106,234,329	1,109,789,649	305,652,275	231,369,307	33,857,047
1981	4,438,414,149	1,467,149,628	329,404,762	131,400,047	1,266,402,576	345,860,566	293,261,307	42,063,086
1982	5,024,063,744	1,632,719,161	361,575,639	160,716,328	1,400,553,139	386,375,575	388,777,721	35,359,133
1983	5,662,185,739	1,909,985,006	398,290,233	187,348,548	1,524,696,851	400,945,821	456,904,678	35,229,621
1984	6,413,014,768	2,173,593,682	438,321,397	200,958,730	1,674,584,880	404,148,260	520,762,703	47,385,136
1985	6,948,646,386	2,275,518,897	472,941,661	221,558,902	1,764,744,865	393,420,171	598,779,271	70,283,429
1986	7,772,693,118	2,531,594,058	502,442,555	253,184,057	1,909,331,726	435,929,779	738,379,714	90,402,822
New York City								
1976	2,047,232,648	724,918,240	288,528,202	64,470,621	460,351,076	108,391,212	67,824,311	28,596,544
1977	1,814,871,511	665,861,938	229,442,632	9,249,848	436,687,563	109,433,261	109,884,991	11,353,291
1978	1,843,046,735	623,398,334	187,262,184	49,101,747	475,567,278	136,962,063	118,537,789	12,622,147
1979	2,117,538,044	711,712,880	177,947,144	71,604,734	566,052,274	144,027,739	155,344,086	13,649,249
1980	2,458,446,187	860,064,203	211,439,585	78,747,245	609,019,558	188,504,072	182,992,539	16,964,539
1981	2,938,034,930	1,059,880,112	263,698,410	98,448,877	679,109,543	215,520,580	229,895,420	19,599,382
1982	3,311,634,934	1,166,822,024	285,873,921	110,274,892	745,359,074	235,007,824	304,226,063	19,875,156
1983	3,757,816,488	1,383,092,189	304,530,898	127,236,097	816,412,593	248,208,780	354,179,629	18,076,641
1984	4,273,676,244	1,602,392,291	322,185,260	137,157,282	886,680,015	235,696,498	399,428,049	27,938,741
1985	4,664,639,605	1,694,995,830	351,415,735	154,868,839	926,159,626	210,851,263	454,659,050	44,994,756
1986	5,228,112,217	1,892,350,208	367,506,852	173,842,559	1,005,835,640	230,099,358	561,698,700	60,117,444
Rest of State								
1976	872,638,274	187,176,585	41,031,882	34,684,855	344,844,100	64,942,002	10,393,718	16,308,709
1977	856,000,171	204,706,542	37,834,887	25,601,511	353,473,676	71,690,656	16,550,832	14,146,371
1978	967,913,520	225,000,875	35,802,976	25,452,303	419,006,025	85,904,915	21,626,815	17,685,720
1979	1,086,609,607	267,933,154	42,898,506	23,438,428	443,352,387	101,740,753	29,274,969	20,574,984
1980	1,269,893,817	334,909,788	52,931,999	27,487,084	500,770,091	117,148,203	48,376,768	16,892,508
1981	1,500,379,219	407,269,516	65,706,352	32,951,170	587,293,033	130,339,986	63,365,887	22,463,704
1982	1,712,428,810	465,897,137	75,701,718	50,441,436	655,194,065	151,367,751	84,551,658	15,483,977
1983	1,904,369,251	526,892,817	93,759,335	60,112,451	708,284,258	152,737,041	102,725,049	17,152,980
1984	2,139,338,524	571,201,391	116,136,137	63,801,448	787,904,865	168,451,762	121,334,654	19,446,395
1985	2,284,006,781	580,523,067	121,525,926	66,690,063	838,585,239	182,568,908	144,120,221	25,288,673
1986	2,544,580,901	639,243,850	134,935,703	79,341,498	903,496,086	205,830,421	176,681,014	30,285,378

MEDICAL ASSISTANCE

Table 26 -(Part II)- Medical Assistance Expenditures by Major Types of Care
for New York State, New York City and Rest of State

1976-1986

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab. and X-Ray	Family Planning	All Other	
							New York State
$112,493,272	$152,361,083	$59,560,712	$12,053,275	$11,152,001	$12,816,542	$116,971,980	1976
91,076,966	131,777,629	46,505,971	18,947,794	9,760,819	14,633,303	62,251,201	1977
95,268,064	128,214,946	47,730,856	22,979,103	11,813,376	12,294,147	58,728,592	1978
101,980,178	118,789,004	50,613,194	25,587,929	15,064,221	13,455,122	109,106,716	1979
123,747,086	130,967,879	45,418,509	30,372,362	19,222,049	16,890,189	111,122,502	1980
147,065,912	150,764,917	44,457,389	46,526,453	24,177,742	20,307,782	129,571,982	1981
183,604,200	164,823,620	45,713,612	57,556,524	33,853,235	20,365,904	152,069,953	1982
229,289,219	176,181,370	47,786,088	60,973,925	44,576,055	22,855,325	167,122,999	1983
300,375,623	216,505,239	55,577,086	80,440,615	60,636,411	28,603,370	211,121,636	1984
349,993,540	245,676,225	74,014,614	94,764,749	79,266,102	25,622,461	282,061,499	1985
430,978,386	268,058,306	75,335,533	104,463,902	114,890,897	29,121,456	288,579,927	1986
							New York City
66,330,395	95,406,081	37,240,667	7,466,489	8,130,878	9,522,292	80,055,640	1976
50,327,925	79,476,063	25,478,110	13,097,767	5,989,987	11,124,840	57,463,295	1977
53,564,632	76,609,712	28,639,911	15,667,595	8,487,513	8,828,860	47,796,970	1978
60,688,928	71,275,514	32,039,548	16,964,662	11,826,878	10,214,340	74,190,068	1979
78,502,718	81,195,687	26,765,437	22,110,095	15,497,225	12,917,329	73,725,955	1980
94,895,247	93,692,284	28,704,693	29,767,681	19,037,703	14,975,708	90,809,290	1981
121,040,469	105,372,009	30,043,719	36,625,698	25,892,334	13,934,820	111,286,931	1982
152,152,463	114,417,632	31,050,871	36,524,889	34,460,911	15,425,307	122,047,588	1983
204,773,927	143,010,459	37,264,464	51,042,198	48,258,720	20,389,400	157,458,940	1984
248,805,295	168,605,478	51,653,288	61,002,488	66,771,490	17,956,355	211,900,112	1985
317,162,827	190,248,499	52,878,400	64,941,049	100,757,930	20,738,608	189,934,143	1986
							Rest of State
46,162,877	56,955,002	22,320,045	4,586,786	3,021,123	3,294,250	36,916,340	1976
40,749,041	52,301,566	21,027,861	5,850,027	3,770,832	3,508,463	4,787,906	1977
41,703,432	51,605,234	19,090,945	7,311,508	3,325,863	3,465,287	10,931,622	1978
41,291,250	47,513,490	18,573,646	8,623,267	3,237,343	3,240,782	34,916,648	1979
45,244,368	49,772,192	18,653,072	8,262,267	3,724,824	3,972,860	37,396,547	1980
52,170,665	57,072,633	15,752,696	16,758,772	5,140,039	5,332,074	38,762,692	1981
62,563,731	59,451,611	15,669,893	20,930,826	7,960,901	6,431,084	40,783,022	1982
77,136,756	61,763,738	16,735,217	24,449,036	10,115,144	7,430,018	45,075,411	1983
95,601,696	73,494,780	18,312,622	29,398,417	12,377,691	8,213,970	53,662,696	1984
101,188,245	77,070,747	22,361,326	33,762,261	12,494,612	7,666,106	70,161,387	1985
113,815,559	77,809,807	22,457,133	39,522,853	14,132,967	8,382,848	98,645,784	1986

MEDICAL ASSISTANCE

Table 27 -- Annual Monthly Average Number of Eligibles, Beneficiaries, Expenditures by Source of Funds, and Average Annual Payments for New York State, New York City and Rest of State

1976-1986

Year	Eligibles	Beneficiaries			Expenditures by Source of Funds				Payment per Beneficiary
	Total	Total	Medical and Subsistence	Medical Only	Total	Federal	State	Local	
New York State									
1976	2,229,809	1,236,031	1,057,614	178,417	$2,919,870,922	$1,326,391,653	$796,739,634	$796,739,635	$2,362.30
1977	2,100,068	1,128,068	963,188	164,880	2,670,871,682	1,223,272,048	723,135,867	724,463,767	2,367.65
1978	2,006,935	1,014,753*	855,164	159,589	2,810,960,255	1,303,802,887	753,004,760	754,152,608	2,770.09
1979	1,919,740	1,020,546*	831,659	188,887	3,204,147,651	1,468,769,870	872,935,819	862,441,962	3,139.64
1980	1,954,003	1,033,304*	836,907	196,397	3,728,340,004	1,713,193,188	1,011,727,104	1,003,419,712	3,608.17
1981	1,982,158	1,086,059*	870,433	215,626	4,438,414,149	2,037,178,008	1,215,370,937	1,185,865,204	4,086.72
1982	1,915,885	1,093,042*	892,420	200,622	5,024,063,744	2,316,533,759	1,385,137,432	1,322,392,553	4,596.41
1983	2,010,809	1,173,998*	942,560	231,438	5,662,185,739	2,574,083,490	1,579,921,169	1,508,181,080	4,822.99
1984	2,069,753	1,256,421	1,015,863	240,558	6,413,014,768	2,852,288,659	2,122,556,440	1,438,169,669	5,104.19
1985	2,093,615	1,313,735	1,027,889	285,846	6,948,646,386	3,086,272,669	2,283,156,179	1,579,217,538	5,289.23
1986 **	2,297,240	1,322,665	1,038,971	301,621	7,772,693,118	3,452,679,638	2,711,687,200	1,608,326,280	5,876.54
New York City									
1976	1,393,415	817,409	757,045	60,364	2,047,232,648	922,274,313	562,479,167	562,479,168	2,504.54
1977	1,310,021	730,810	680,502	50,308	1,814,871,511	820,831,819	496,988,940	497,050,752	2,483.37
1978	1,262,287	632,020*	580,626	51,394	1,843,046,735	844,356,586	499,620,404	499,069,745	2,916.12
1979	1,204,221	652,252*	567,825	84,427	2,117,538,044	950,943,622	588,925,087	577,669,335	3,246.50
1980	1,189,085	663,696*	575,778	87,918	2,458,446,187	1,105,435,294	681,247,909	671,762,984	3,704.18
1981	1,204,894	713,556*	612,273	101,283	2,938,034,930	1,323,262,170	819,556,842	795,215,918	4,117.46
1982	1,220,853	723,594*	625,557	98,037	3,311,634,934	1,499,245,652	928,685,795	883,703,487	4,576.65
1983	1,246,647	751,832*	638,749	113,083	3,757,816,488	1,679,818,091	1,064,584,668	1,013,413,729	4,998.21
1984	1,290,317	812,909	694,154	118,755	4,273,676,244	1,862,434,240	1,410,389,420	1,000,852,584	5,257.26
1985	1,313,182	863,305	717,378	145,927	4,664,639,605	2,022,546,547	1,529,991,996	1,112,101,062	5,403.23
1986 **	1,477,639	857,871	713,460	153,395	5,228,112,217	2,264,931,766	1,803,153,793	1,160,026,658	6,094.29
Rest of State									
1976	836,394	418,622	300,569	118,053	872,638,274	404,117,340	234,260,467	234,260,467	2,084.55
1977	790,047	397,258	282,686	114,572	856,000,171	402,440,229	226,146,927	227,413,015	2,154.77
1978	744,648	382,733*	274,538	108,195	967,913,520	459,446,301	253,384,356	255,082,863	2,528.95
1979	715,519	368,294*	263,834	104,460	1,086,609,607	517,826,248	284,010,732	284,772,627	2,950.39
1980	764,918	369,608*	261,129	108,479	1,269,893,817	607,757,894	330,479,195	331,656,728	3,435.79
1981	777,264	372,503*	258,160	114,343	1,500,379,219	713,915,838	395,814,095	390,649,286	4,027.83
1982	695,032	369,448*	266,863	102,585	1,712,428,810	817,288,107	456,451,637	438,689,066	4,635.10
1983	764,162	422,166*	303,811	118,355	1,904,369,251	894,265,399	515,336,501	494,767,351	4,510.95
1984	779,436	443,512	321,709	121,803	2,139,338,524	989,854,419	712,167,020	437,317,085	4,823.63
1985	780,433	450,430	310,511	139,919	2,284,006,781	1,063,726,122	753,164,183	467,116,476	5,070.73
1986 **	819,601	464,794	325,511	148,226	2,544,580,901	1,187,747,872	908,533,407	448,299,622	5,474.64

* Beneficiaries data have been estimated due to the phasing in of the Medicaid Management Information System.

** Note: New eligibility data source was developed during 1986 which provides an improved method of counting Medicaid eligibles by including retroactive eligibility.

FIGURE 12: MEDICAL ASSISTANCE EXPENDITURES BY SOURCE OF FUNDS
NEW YORK STATE

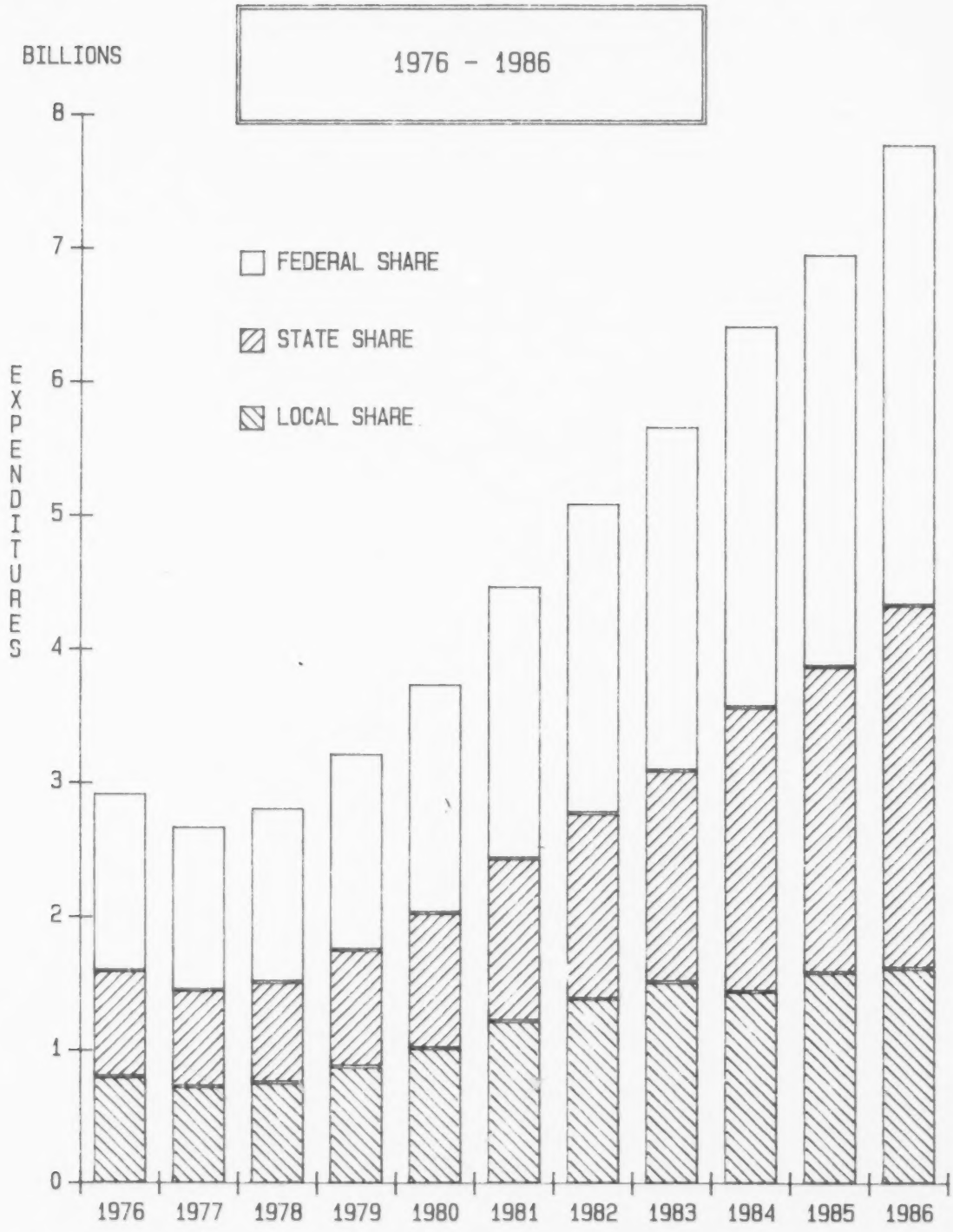


Table 28 - (Part I) - Medical Assistance Expenditures 1/ by Category of Service by Category of Eligibility for New York State, New York City and Rest of State

1986

Category of Eligibility	Total Medical Expenditures	Hospital Inpatient	Hospital Outpatient	Free Standing Clinic	Skilled Nursing Facilities	Intermediate Care Facilities	Personal Care	Home Health Services
New York State Total 2/	$7,055,961,746	$2,369,001,295	$500,292,084	$254,054,869	$1,898,922,575	$426,769,877	$293,320,959	$88,003,745
Total FFP	6,190,359,730	1,910,123,176	388,399,805	206,435,132	1,897,779,537	426,314,162	290,702,888	84,733,972
Medical and Subsistence								
SSI Aged	600,558,050	144,776,396	16,293,252	8,565,848	154,621,956	31,194,789	95,456,339	24,628,033
SSI Blind and Disabled	1,002,829,323	419,794,091	107,550,910	74,521,032	59,889,529	65,684,505	45,792,491	19,203,965
ADC Adults	535,961,446	200,310,083	80,755,361	31,507,444	39,751	17,489	1,045,076	2,082,471
ADC Children	601,023,800	254,128,769	109,314,942	52,020,904	30,047	1,503	234,571	2,851,491
HR Children	61,378,345	29,909,959	9,869,603	5,125,478	2,218	392	17,419	305,967
MA Only								
Aged	2,276,106,942	267,571,940	7,213,881	4,844,177	1,514,394,047	253,587,489	122,863,261	25,615,545
Blind & Disabled	762,152,939	394,590,639	22,137,349	14,399,846	165,763,898	71,240,414	24,729,536	8,792,739
ADC-Related Adult	97,471,208	58,207,629	10,572,019	3,653,696	1,632,932	512,530	358,671	389,416
ADC-Related Children	203,260,775	114,416,884	20,015,857	8,701,935	207,660	3,311,580	169,563	621,704
HR-Related Children	49,616,902	26,416,786	4,676,631	3,094,772	1,197,499	763,471	35,961	242,641
Total FNP 2/	865,602,016	458,878,119	111,892,279	47,619,737	1,143,038	455,715	2,618,071	3,269,773
Medical and Subsistence								
HR Adults	667,020,718	295,781,709	102,710,216	41,183,246	545,274	243,319	2,162,513	2,898,257
MA Only								
HR-Related Adults	178,100,806	156,482,926	6,767,170	2,010,860	537,183	193,313	454,620	367,019
New York City Total 2/	4,618,404,581	1,787,150,936	366,795,389	175,407,016	993,913,248	223,166,755	122,670,468	58,763,173
Total FFP	3,921,778,874	1,416,286,791	279,288,708	137,892,805	993,736,350	223,143,533	121,210,316	56,125,788
Medical and Subsistence								
SSI Aged	433,927,997	112,578,023	12,158,890	5,593,930	116,135,459	20,725,845	52,835,292	17,632,808
SSI Blind and Disabled	691,775,738	326,028,176	74,145,457	44,128,173	36,146,100	39,926,458	18,391,209	12,514,923
ADC Adults	417,359,029	157,709,903	60,487,846	23,229,567	132	17,489	246,583	1,620,868
ADC Children	469,661,341	203,328,304	84,208,705	40,561,612	0	0	79,705	2,257,477
HR Children	46,015,415	23,185,151	7,015,787	3,972,272	1,322	0	10,859	236,677
MA Only								
Aged	1,117,466,418	131,145,240	4,554,049	3,353,668	755,173,197	119,182,340	42,426,019	16,071,259
Blind & Disabled	498,968,521	312,253,527	13,754,633	7,515,482	84,580,934	40,349,614	7,128,148	5,026,056
ADC-Related Adult	64,382,935	42,047,344	6,731,687	2,284,658	768,927	312,251	32,085	196,493
ADC-Related Children	156,848,545	93,485,754	13,819,602	5,242,361	778	2,505,369	46,912	486,960
HR-Related Children	25,372,935	14,525,369	2,412,052	2,011,082	929,501	124,167	13,504	82,267
Total FNP 2/	696,625,707	370,864,145	87,506,681	37,514,211	176,898	23,222	1,460,152	2,637,385
Medical and Subsistence								
HR Adults	528,166,118	225,661,196	80,852,030	32,121,057	18,333	3,915	1,096,959	2,343,569
MA Only								
HR-Related Adults	153,028,034	139,519,770	4,827,217	1,325,609	158,565	19,307	363,193	293,816
Rest of State Total 2/	2,437,557,165	581,850,359	133,496,695	78,647,853	905,009,327	203,603,122	170,650,491	29,240,572
Total FFP	2,268,580,856	493,836,385	109,111,097	68,542,327	904,043,187	203,170,629	169,492,572	28,608,184
Medical and Subsistence								
SSI Aged	166,630,053	32,198,373	4,134,362	2,971,918	38,486,497	10,468,944	42,621,047	6,995,225
SSI Blind and Disabled	311,053,585	93,765,915	33,405,453	30,392,859	23,743,429	25,758,047	27,401,282	6,689,042
ADC Adults	118,602,417	42,600,180	20,267,515	8,277,877	39,619	0	798,493	461,603
ADC Children	131,362,459	50,800,465	25,106,237	11,459,292	30,047	1,503	154,866	594,014
HR Children	15,362,930	6,724,808	2,853,816	1,153,206	896	392	6,560	69,290
MA Only								
Aged	1,158,640,524	136,426,700	2,659,832	1,490,509	759,220,850	134,405,149	80,437,242	9,544,286
Blind & Disabled	263,184,418	82,337,112	8,382,716	6,884,364	81,182,964	30,890,800	17,601,388	3,766,683
ADC-Related Adult	33,088,273	16,160,285	3,840,332	1,369,038	864,005	200,279	326,586	192,923
ADC-Related Children	46,412,230	20,931,130	6,196,255	3,459,574	206,882	806,211	122,651	134,744
HR-Related Children	24,243,967	11,891,417	2,264,579	1,083,690	267,998	639,304	22,457	160,374
Total FNP 2/	168,976,309	88,013,974	24,385,598	10,105,526	966,140	432,493	1,157,919	632,388
Medical and Subsistence								
HR Adults	138,854,600	70,120,513	21,858,186	9,062,189	526,941	239,404	1,065,554	554,688
MA Only								
HR-Related Adults	25,072,772	16,963,156	1,939,953	685,251	378,618	174,006	91,427	73,203

1/ Expenditures exclude retroactive rate adjustments and non-MMIS payments to providers made by local districts totaling $716,731,372.
2/ Includes FNP expenditures totaling $20,480,492 statewide which are not allocated to specific eligibility group.

Table 28 - (Part II) - Medical Assistance Expenditures 1/ by Category of Service by Category of Eligibility for New York State, New York City and Rest of State

1986

Drugs and Sickroom Supplies	Physicians	Dental	Transportation	Lab- and X-Ray	Family Planning	All Other	Category of Eligibility
$432,371,707	$273,152,243	$75,346,573	$77,846,969	$114,882,872	$26,682,555	$225,313,423	New York State Total
337,531,198	221,083,172	60,391,313	73,550,707	75,183,794	24,091,590	194,039,284	Total FFP
							Medical and Subsistence
63,276,514	20,745,691	3,673,046	14,676,725	4,513,808	55,925	18,079,728	SSI Aged
89,308,326	32,084,603	7,885,025	31,567,852	13,254,948	913,767	35,378,279	SSI Blind and Disabled
71,010,348	51,077,523	19,941,717	2,722,988	31,398,742	15,028,393	29,024,060	ADC Adults
47,178,964	63,040,194	16,755,685	1,833,469	14,873,167	3,964,947	34,795,147	ADC Children
3,912,903	5,147,916	1,809,036	147,727	1,761,045	642,122	2,726,560	HR Children
							MA Only
27,882,262	20,170,951	1,889,600	10,808,175	2,545,449	4,256	16,715,909	Aged
21,888,381	8,958,635	1,785,053	11,204,273	2,198,667	330,704	14,132,805	Blind & Disabled
5,881,138	6,520,665	2,802,214	185,966	2,390,029	2,158,558	2,205,745	ADC-Related Adult
4,794,408	8,931,189	2,692,522	333,020	1,638,509	728,497	36,697,447	ADC-Related Children
2,397,954	4,405,805	1,157,415	70,512	609,430	264,421	4,283,604	HR-Related Children
94,840,509	52,069,071	14,955,260	4,296,262	39,699,078	2,590,965	31,274,139	Total FNP
							Medical and Subsistence
91,399,177	44,219,531	13,551,563	4,047,820	38,440,987	2,036,899	27,800,207	HR Adults
							MA Only
3,299,942	3,062,692	1,396,781	248,254	1,252,446	388,116	1,639,484	HR-Related Adults
318,377,466	193,999,600	52,876,162	57,673,953	100,755,500	18,520,668	148,334,247	New York City Total
236,382,394	152,126,547	41,691,496	54,397,672	63,913,597	16,862,235	128,720,642	Total FFP
							Medical and Subsistence
45,531,094	15,890,545	2,969,668	13,422,523	3,815,970	46,395	14,591,555	SSI Aged
56,750,617	21,459,914	5,274,264	22,987,828	10,847,443	575,154	22,600,022	SSI Blind and Disabled
59,926,300	39,614,604	14,757,764	1,732,988	28,511,487	10,846,573	18,656,925	ADC Adults
40,210,694	47,016,106	12,095,164	910,849	13,186,205	2,830,998	22,975,522	ADC Children
3,181,216	3,424,828	1,320,130	67,444	1,508,911	390,905	1,699,913	HR Children
							MA Only
13,799,094	11,681,761	925,737	7,847,065	1,588,900	20,937	9,697,152	Aged
9,138,229	3,938,145	887,547	7,169,272	1,212,800	266,286	5,747,848	Blind & Disabled
3,205,480	2,842,205	1,535,332	101,266	1,699,563	1,347,368	1,278,276	ADC-Related Adult
3,094,153	4,322,244	1,328,919	133,804	1,163,017	435,987	30,782,685	ADC-Related Children
1,545,517	1,936,195	596,971	24,633	379,301	101,632	690,744	HR-Related Children
81,995,072	41,873,053	11,184,666	3,276,281	36,841,903	1,658,433	19,613,605	Total FNP
							Medical and Subsistence
80,068,454	36,571,438	10,412,117	3,095,278	35,935,319	1,334,969	18,651,484	HR Adults
							MA Only
1,926,618	1,565,430	772,549	181,003	906,584	206,251	962,122	HR-Related Adults
113,994,241	79,152,643	22,470,411	20,173,016	14,127,372	8,161,887	76,979,176	Rest of State Total
101,148,804	68,956,625	18,699,817	19,153,035	11,270,197	7,229,355	65,318,642	Total FFP
							Medical and Subsistence
17,745,420	4,855,146	703,378	1,254,202	697,838	9,530	3,488,173	SSI Aged
32,557,709	10,624,689	2,610,761	8,580,024	2,407,505	338,613	12,778,257	SSI Blind and Disabled
11,084,048	11,462,919	5,183,953	990,000	2,887,255	4,181,820	10,367,135	ADC Adults
6,968,270	16,024,088	4,660,521	922,620	1,686,962	1,133,949	11,819,625	ADC Children
731,687	1,723,088	488,906	80,283	252,134	251,217	1,026,647	HR Children
							MA Only
14,083,168	8,489,190	963,863	2,961,110	956,549	16,681	7,018,757	Aged
12,750,152	5,020,490	897,506	4,035,001	985,867	64,418	8,384,957	Blind & Disabled
2,675,658	3,678,460	1,266,882	84,700	690,466	811,190	927,469	ADC-Related Adult
1,700,255	4,608,945	1,363,603	199,216	475,492	292,510	5,914,762	ADC-Related Children
852,437	2,469,610	560,444	45,879	230,129	162,789	3,592,860	HR-Related Children
12,845,437	10,196,018	3,770,594	1,019,981	2,857,175	932,532	11,660,534	Total FNP
							Medical and Subsistence
11,330,723	7,648,093	3,139,446	952,542	2,505,668	701,930	9,148,723	HR Adults
							MA Only
1,373,324	1,497,262	624,232	67,251	345,862	181,865	677,362	HR-Related Adults

MEDICAL ASSISTANCE

Table 29 -(Part I)- Medical Assistance Expenditures 1/ by Category of Eligibility by Social Services District

1986

Social Services District	Total M.A. Expenditures 2/	Federally Financially Participating					
		Medical and Subsistence					
		Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	$7,055,961,746	$6,190,359,730	$600,558,050	$1,002,829,323	$535,961,446	$601,023,800	$61,378,345
New York City	4,618,404,581	3,921,778,874	433,927,997	691,775,738	417,359,029	469,661,341	46,015,415
Rest of State	2,437,557,165	2,268,580,856	166,630,053	311,053,585	118,602,417	131,362,459	15,362,930
Albany	68,839,042	65,743,434	5,118,685	9,998,335	2,559,238	2,990,896	335,558
Allegany	10,807,119	9,970,137	897,641	1,375,104	817,816	738,991	170,387
Broome	42,606,899	38,924,302	2,223,304	4,663,345	1,871,156	1,919,213	375,944
Cattaraugus	18,108,501	16,906,379	1,611,800	2,042,303	1,093,948	1,215,227	183,434
Cayuga	16,670,604	15,962,384	1,245,218	1,244,016	965,069	981,570	174,579
Chautauqua	37,537,292	34,593,989	2,589,188	4,967,129	2,285,862	2,221,452	511,639
Chemung	26,285,461	24,464,583	1,502,739	3,430,363	1,603,254	1,679,577	341,166
Chenango	9,079,428	8,609,964	947,740	1,098,823	364,522	434,511	68,701
Clinton	15,049,217	13,986,367	1,243,584	1,969,085	740,876	766,318	140,837
Columbia	14,037,985	13,353,359	354,201	935,470	452,710	369,619	76,027
Cortland	8,769,451	7,895,665	710,439	861,962	610,177	800,440	151,975
Delaware	9,844,867	9,411,161	1,028,341	831,435	502,066	401,802	150,026
Dutchess	50,736,031	48,524,865	6,306,223	9,225,244	1,453,567	1,807,023	93,935
Erie	259,305,234	233,988,114	20,156,745	36,378,209	17,857,260	19,738,457	2,144,799
Essex	9,551,516	9,062,708	771,875	1,167,848	496,421	491,433	69,846
Franklin	12,053,991	11,434,147	1,159,751	1,729,990	674,475	505,218	117,322
Fulton	15,089,497	14,311,986	618,620	2,107,213	512,417	791,752	108,080
Genesee	9,233,283	8,628,106	506,438	1,143,416	315,546	412,995	64,835
Greene	9,261,478	8,930,243	692,955	1,098,980	239,122	197,890	35,939
Hamilton	981,944	927,793	120,177	123,604	22,782	16,828	5,603
Herkimer	14,203,430	13,433,897	621,282	1,841,739	630,674	573,567	78,666
Jefferson	21,110,128	19,563,050	841,148	2,344,978	1,144,663	1,455,690	272,275
Lewis	6,314,593	6,022,931	359,743	598,597	273,028	228,272	39,445
Livingston	9,906,448	9,372,122	700,326	732,966	528,275	361,895	69,246
Madison	10,966,308	10,430,367	633,700	1,181,349	376,479	542,229	46,905
Monroe	173,571,697	157,813,935	12,037,863	19,581,454	12,541,455	15,057,706	1,395,648
Montgomery	14,953,022	14,297,589	622,971	1,698,977	522,678	641,455	66,979
Nassau	282,483,677	269,290,649	18,950,571	34,817,835	6,996,636	7,599,812	502,323
Niagara	51,225,490	46,398,203	3,532,201	6,454,414	3,282,616	3,624,907	509,271
Oneida	57,793,510	54,375,947	3,957,291	7,244,441	3,699,159	3,241,838	383,898
Onondaga	111,941,792	105,444,887	6,904,661	14,030,203	6,129,460	7,983,111	721,158
Ontario	15,406,040	14,558,514	1,073,186	1,310,347	646,725	482,698	92,283
Orange	60,854,048	56,458,040	3,718,291	7,018,820	3,026,887	3,975,819	475,007
Orleans	7,400,143	6,760,812	337,099	727,053	430,473	457,387	75,512
Oswego	21,439,715	20,068,354	978,358	2,475,300	1,222,743	1,450,301	249,242
Otsego	13,716,263	12,795,303	951,532	1,113,619	519,793	645,870	70,835
Putnam	11,586,255	11,009,435	498,824	2,215,848	170,043	125,838	32,510
Rensselaer	35,915,437	34,209,814	1,097,206	3,924,666	1,264,798	1,504,449	132,883
Rockland	67,690,118	64,079,666	5,338,924	10,392,437	1,815,572	1,963,266	411,672
St. Lawrence	22,989,847	21,532,024	2,977,901	2,376,498	1,631,065	1,551,056	279,366
Saratoga	24,121,389	23,214,679	1,417,767	2,322,790	622,851	661,991	83,872
Schenectady	38,794,237	37,210,993	2,663,455	4,822,490	1,550,509	1,659,123	199,536
Schoharie	5,250,886	4,997,939	392,372	598,546	222,739	194,526	43,618
Schuyler	5,445,469	5,196,163	367,958	606,519	181,478	223,068	86,677
Seneca	5,233,097	5,074,024	459,357	478,920	171,596	151,559	51,622
Steuben	20,141,744	18,613,566	1,294,548	2,220,454	1,490,628	1,378,393	254,694
Suffolk	256,297,066	241,394,947	13,094,064	27,241,509	12,880,286	13,515,432	951,394
Sullivan	23,521,526	22,179,958	2,252,385	4,179,515	498,605	759,684	95,206
Tioga	9,094,097	8,528,318	309,791	873,122	478,952	454,981	132,901
Tompkins	11,867,484	10,608,196	883,093	1,690,601	831,241	820,294	154,300
Ulster	38,086,436	35,810,388	2,716,711	5,540,690	1,415,343	1,329,616	175,156
Warren	10,341,770	9,988,839	490,320	1,386,780	321,276	319,126	22,340
Washington	11,361,511	11,028,158	517,341	1,201,976	438,689	380,337	57,110
Wayne	12,681,342	12,041,096	866,571	1,589,220	663,010	754,278	88,822
Westchester	298,763,858	268,499,790	22,367,068	46,667,664	14,110,457	16,372,573	1,700,853
Wyoming	7,450,856	7,102,320	425,816	831,426	252,191	263,107	23,731
Yates	3,787,597	3,546,257	172,694	327,948	181,060	175,993	15,342

1/ Expenditures exclude retroactive rate adjustments and non-MMIS payments to providers totaling $716,731,372.
2/ Includes $20,480,492 statewide not allocated to specific eligibility groups.

MEDICAL ASSISTANCE

Table 29 -(Part II)- Medical Assistance Expenditures 1/ by Category of Eligibility by Social Services District

1986

Federally Financially Participating (cont.)					Federally Non-Participating			
Medical Only								
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children	Total FNP	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	Social Services District
$2,276,106,942	$762,152,939	$97,471,208	$203,260,775	$49,616,902	$865,602,016	$667,020,718	$178,100,806	New York State
1,117,466,418	498,968,521	64,382,935	156,848,545	25,372,935	696,625,707	528,166,118	153,028,034	New York City
1,158,640,524	263,184,418	33,088,273	46,412,230	24,243,967	168,976,309	138,854,600	25,072,772	Rest of State
36,913,958	5,487,214	659,290	1,250,970	429,290	3,095,608	2,413,312	599,389	Albany
4,551,651	755,773	294,165	257,646	110,963	836,982	717,142	114,881	Allegany
22,045,119	3,285,440	885,433	991,993	663,355	3,682,597	2,461,248	1,195,640	Broome
8,472,851	1,051,053	453,245	555,716	226,802	1,202,122	919,580	271,969	Cattaraugus
8,985,345	1,480,044	301,102	309,339	276,102	708,220	626,613	71,850	Cayuga
17,513,970	2,392,168	762,284	890,627	459,670	2,943,303	2,345,924	573,949	Chautauqua
11,571,678	3,012,210	457,701	700,186	165,709	1,820,878	1,654,053	157,186	Chemung
4,361,772	634,342	251,562	341,377	106,614	469,464	245,341	171,841	Chenango
6,676,279	1,425,749	388,878	389,164	245,597	1,062,850	879,211	180,406	Clinton
9,038,661	1,749,056	102,723	163,303	111,589	684,626	542,272	122,202	Columbia
3,258,148	837,357	198,942	226,274	239,951	873,786	612,424	212,363	Cortland
4,913,136	799,525	351,062	232,270	201,498	433,706	301,969	129,188	Delaware
22,400,485	5,256,371	569,804	688,877	723,336	2,211,166	1,604,072	568,530	Dutchess
105,638,694	23,180,439	2,677,674	4,330,846	1,884,991	25,317,120	22,663,162	1,965,490	Erie
4,493,243	984,755	187,502	230,297	169,488	488,808	398,784	87,877	Essex
5,536,461	986,851	296,035	273,072	154,972	619,844	518,221	95,696	Franklin
8,118,904	1,248,639	206,283	368,489	231,589	777,511	575,239	192,132	Fulton
4,982,662	648,425	150,267	209,570	193,952	605,177	397,356	155,891	Genesee
5,495,920	732,280	169,810	177,904	89,443	331,235	265,459	59,144	Greene
395,994	179,361	28,436	23,190	11,818	54,151	26,032	27,949	Hamilton
8,060,827	825,152	316,306	226,907	258,777	769,533	479,117	105,556	Herkimer
10,766,656	1,085,383	655,556	715,567	281,134	1,547,078	991,024	465,208	Jefferson
3,485,084	653,799	153,760	114,762	116,441	291,662	189,205	101,732	Lewis
5,777,887	874,239	84,487	149,023	93,778	534,326	497,660	33,329	Livingston
5,880,403	876,371	287,190	391,150	214,591	535,941	269,925	262,175	Madison
77,839,492	14,290,683	1,370,505	2,423,992	1,275,137	15,757,762	12,229,019	1,597,774	Monroe
7,802,897	2,288,195	171,365	455,652	26,420	655,433	522,354	84,025	Montgomery
154,896,026	37,425,404	2,185,108	4,468,791	1,448,143	13,193,028	12,255,877	574,408	Nassau
23,012,692	3,674,936	802,861	1,141,511	362,794	4,827,287	4,074,180	695,038	Niagara
29,217,722	3,500,603	1,113,524	1,328,799	688,672	3,417,563	2,602,912	781,047	Oneida
52,605,305	11,910,659	1,615,473	2,648,012	896,845	6,496,905	5,098,692	1,276,914	Onondaga
9,201,803	1,044,093	281,579	372,803	52,997	847,526	679,493	151,366	Ontario
25,922,525	7,931,463	1,197,284	1,713,696	1,478,248	4,396,008	3,102,289	1,230,839	Orange
3,424,847	817,578	134,966	262,999	92,898	639,331	457,180	177,684	Orleans
9,322,006	2,568,194	620,068	764,656	417,486	1,371,361	837,686	522,658	Oswego
7,293,435	1,164,434	396,484	338,013	301,288	920,960	595,057	324,194	Otsego
5,728,092	1,698,651	130,892	310,673	98,064	576,820	419,049	156,482	Putnam
20,877,114	4,304,388	364,698	419,471	320,141	1,705,623	1,275,399	407,205	Rensselaer
32,569,697	8,425,365	604,858	559,133	1,998,742	3,610,452	2,732,323	851,568	Rockland
9,613,863	1,445,294	718,730	517,449	420,802	1,457,823	1,221,913	223,086	St. Lawrence
14,054,586	2,185,763	688,306	779,260	397,493	906,710	548,714	347,898	Saratoga
21,269,423	3,447,917	490,470	887,681	220,389	1,583,244	1,175,565	372,324	Schenectady
2,354,315	639,638	217,445	223,625	111,115	252,947	205,062	44,877	Schoharie
2,953,037	510,070	92,655	92,214	82,487	249,305	186,702	62,103	Schuyler
3,069,725	396,431	112,115	119,474	63,225	159,073	120,261	36,086	Seneca
9,120,145	1,740,585	408,189	420,813	283,117	1,528,178	1,296,111	226,232	Steuben
121,571,770	42,836,223	3,458,255	3,686,144	2,159,865	14,902,119	12,590,456	1,963,094	Suffolk
10,632,610	2,023,314	648,545	575,090	515,004	1,341,568	758,051	562,645	Sullivan
5,070,809	611,884	227,765	206,657	161,456	565,779	443,885	119,531	Tioga
4,331,384	910,277	316,163	422,362	248,481	1,259,288	847,711	324,529	Tompkins
19,264,339	3,653,306	658,161	651,980	405,086	2,276,048	1,570,359	680,265	Ulster
5,173,405	1,333,421	346,957	335,696	259,518	352,931	243,184	106,769	Warren
6,281,230	1,464,263	258,667	233,831	194,714	333,353	243,470	85,187	Washington
6,487,038	964,180	194,671	372,773	60,533	640,246	483,975	150,019	Wayne
122,217,639	36,629,886	1,987,640	5,167,750	1,278,260	30,264,068	27,153,186	2,720,404	Westchester
4,053,289	711,544	211,892	160,276	169,048	348,536	181,321	163,689	Wyoming
2,072,476	193,775	172,485	142,435	92,049	241,340	108,819	131,259	Yates

Table 30 -(Part I)- Monthly Average Number of Medical Assistance Beneficiaries by Category of Eligibility by Social Services District

1986

Social Services District	Monthly Average Beneficiaries	Federally Financially Participating					
		Medical and Subsistence					
		Total FFP	SSI Aged	SSI Blind & Disabled	ADC Adults	ADC Children	HR Children
New York State	1,322,665	1,172,861	112,912	147,041	221,311	381,221	31,371
New York City	857,871	750,947	78,544	87,778	153,981	271,389	20,638
Rest of State	464,794	421,914	34,368	59,263	67,330	109,832	10,733
Albany	10,125	9,501	857	1,646	1,213	2,113	187
Allegany	3,845	3,418	234	324	698	949	170
Broome	10,110	9,108	668	1,249	1,183	1,821	253
Cattaraugus	5,314	4,859	395	554	818	1,225	159
Cayuga	4,552	4,275	425	410	710	1,107	149
Chautauqua	9,816	8,832	605	1,000	1,589	2,289	361
Chemung	7,057	6,332	353	938	1,125	1,730	286
Chenango	2,353	2,189	264	251	268	431	57
Clinton	4,342	3,934	428	577	572	775	153
Columbia	2,372	2,202	192	358	281	449	75
Cortland	3,216	2,902	247	271	477	787	123
Delaware	2,219	2,119	279	268	278	399	63
Dutchess	6,699	6,406	752	1,459	694	1,192	62
Erie	59,923	51,409	3,289	7,232	10,926	15,526	1,355
Essex	2,398	2,253	209	306	320	489	68
Franklin	3,484	3,196	355	445	454	634	126
Fulton	3,273	3,053	244	476	395	648	60
Genesee	2,120	1,937	169	296	249	406	51
Greene	1,731	1,649	210	250	177	268	32
Hamilton	232	215	24	26	18	24	8
Herkimer	3,227	2,995	235	467	446	665	63
Jefferson	5,693	5,209	446	707	780	1,172	185
Lewis	1,457	1,338	141	177	164	241	50
Livingston	2,016	1,867	160	242	290	447	58
Madison	2,451	2,334	197	369	251	468	45
Monroe	48,873	43,306	2,412	4,014	8,902	18,844	1,226
Montgomery	2,884	2,704	297	338	329	588	46
Nassau	28,745	27,500	3,225	4,707	2,769	4,822	211
Niagara	13,262	11,399	770	1,191	2,302	3,197	436
Oneida	15,253	13,863	1,192	2,036	2,266	3,312	298
Onondaga	20,209	18,588	1,221	2,789	3,053	4,892	391
Ontario	2,922	2,652	244	366	423	563	62
Orange	11,494	10,573	790	1,410	1,430	2,507	445
Orleans	2,227	2,005	125	215	326	484	67
Oswego	6,274	5,864	461	644	920	1,486	191
Otsego	2,784	2,593	300	320	281	444	62
Putnam	1,116	1,058	92	238	67	93	6
Rensselaer	6,249	5,791	442	952	800	1,308	93
Rockland	10,004	9,113	971	1,212	804	1,576	452
St. Lawrence	7,715	7,013	748	822	1,280	1,686	259
Saratoga	4,347	4,154	317	594	412	657	66
Schenectady	6,404	5,962	476	993	868	1,283	134
Schoharie	1,384	1,299	147	180	157	209	44
Schuyler	1,073	987	106	129	115	200	69
Seneca	1,099	1,048	107	143	117	173	32
Steuben	6,148	5,520	410	672	1,030	1,540	199
Suffolk	39,355	36,700	3,093	5,785	5,665	9,590	516
Sullivan	3,740	3,586	456	761	301	525	61
Tioga	2,240	2,019	114	194	318	478	100
Tompkins	3,319	2,976	155	373	534	817	105
Ulster	6,625	6,179	563	1,152	781	1,248	111
Warren	2,278	2,220	222	401	181	308	17
Washington	2,622	2,493	258	327	294	468	55
Wayne	3,203	3,006	315	495	462	745	91
Westchester	38,474	33,910	2,774	5,246	5,485	9,142	654
Wyoming	1,441	1,352	110	171	155	207	24
Yates	1,006	949	75	95	127	185	11

Table 30 -(Part II)- Monthly Average Number of Medical Assistance Beneficiaries by Category of Eligibility by Social Services District

1986

Federally Financially Participating (cont.)					Federally Non-Participating			
Medical Only								
Aged	Blind & Disabled	ADC-Related Adults	ADC-Related Children	HR-Related Children	Total FNP 1/	Medical and Subsistence HR Adults	Medical Only HR-Related Adults	Social Services District
121,302	42,446	28,820	63,265	23,172	167,731	145,115	16,146	New York State
56,100	19,505	13,947	38,199	10,866	115,908	101,130	9,700	New York City
65,202	22,941	14,873	25,066	12,306	51,823	43,985	6,446	Rest of State
1,913	502	305	556	209	816	679	98	Albany
389	124	177	240	113	495	422	71	Allegany
1,700	521	503	772	438	1,304	961	325	Broome
690	188	257	404	169	573	460	107	Cattaraugus
550	259	214	302	149	406	366	35	Cayuga
1,383	321	426	619	239	1,191	1,015	166	Chautauqua
683	350	258	490	119	898	826	65	Chemung
330	98	142	243	105	236	135	71	Chenango
461	238	233	306	191	519	427	90	Clinton
478	118	68	116	67	221	182	32	Columbia
331	160	139	219	148	405	319	66	Cortland
320	109	131	173	99	155	126	27	Delaware
1,290	356	145	259	197	425	354	54	Dutchess
6,200	2,490	1,283	2,365	743	9,435	8,641	544	Erie
342	144	113	172	90	200	167	32	Essex
435	183	168	252	144	385	325	57	Franklin
520	157	159	279	115	301	224	72	Fulton
325	85	105	168	83	239	148	41	Genesee
342	80	87	144	59	116	91	22	Greene
37	20	18	25	15	24	14	10	Hamilton
486	118	166	215	134	296	205	46	Herkimer
725	184	334	481	195	624	447	119	Jefferson
206	75	87	114	83	157	99	57	Lewis
342	83	62	141	42	197	182	12	Livingston
371	96	154	244	139	182	120	59	Madison
3,782	1,320	798	1,457	551	6,161	5,666	438	Monroe
433	270	91	290	22	254	182	37	Montgomery
7,341	2,185	571	1,392	277	1,730	1,482	132	Nassau
1,595	462	494	747	205	2,094	1,871	192	Niagara
2,093	593	689	930	454	1,675	1,322	338	Oneida
2,820	1,066	652	1,338	366	1,991	1,681	255	Onondaga
474	104	137	225	54	327	270	52	Ontario
1,397	642	395	714	843	1,146	863	255	Orange
275	97	123	218	75	272	201	68	Orleans
629	364	349	549	271	544	406	133	Oswego
425	122	182	265	192	259	164	93	Otsego
346	102	32	70	12	80	58	21	Putnam
1,185	358	190	290	173	559	451	95	Rensselaer
1,668	495	198	273	1,464	1,044	644	389	Rockland
806	250	390	459	313	878	739	133	St. Lawrence
816	314	313	472	193	287	192	88	Saratoga
1,190	336	199	372	109	579	468	96	Schenectady
169	84	110	135	64	125	101	22	Schoharie
149	54	42	67	56	115	90	25	Schuyler
193	59	70	116	38	76	60	14	Seneca
609	245	261	354	200	754	641	109	Steuben
6,091	2,789	875	1,566	730	3,408	2,901	365	Suffolk
511	184	221	333	233	251	150	91	Sullivan
300	77	110	212	116	260	204	54	Tioga
327	137	160	244	124	438	333	76	Tompkins
1,105	343	270	397	209	596	467	113	Ulster
353	181	170	252	135	116	78	35	Warren
402	191	142	228	128	192	140	50	Washington
394	105	135	214	50	287	261	22	Wayne
6,069	2,239	570	1,305	426	5,315	4,833	302	Westchester
262	69	110	160	84	126	79	44	Wyoming
144	45	90	123	54	84	52	31	Yates

1/ Includes 6,470 beneficiaries not assigned to a specific category.

Table 31 -(Part I)- Medical Assistance Service Units for Selected Categories of Service by Category of Eligibility for New York State, New York City and Rest of State

1986

Category of Eligibility	Hospital Inpatient (Days)	Hospital Outpatient (Claims)	Free Standing Clinic (Claims)	Skilled Nursing Facilities (Days)	Intermediate Care Facilities (Days)	Personal Care (Claims)	Home Health Services (Claims)
New York State Total 1/	5,756,703	19,530,186	12,376,450	23,198,024	7,663,626	40,605,167	5,368,101
Total FFP	4,703,296	14,363,881	9,153,199	23,186,596	7,657,227	40,225,944	5,217,465
Medical and Subsistence							
SSI Aged	364,908	899,810	449,253	1,596,841	513,214	13,488,529	1,569,171
SSI Blind and Disabled	958,883	4,269,372	3,338,285	543,065	607,034	6,490,032	1,082,872
ADC Adults	446,551	3,303,137	1,768,355	587	138	162,188	73,232
ADC Children	615,489	3,166,340	1,935,980	382	23	32,958	58,564
HR Children	75,433	300,476	214,406	25	6	2,453	7,584
MA Only							
Aged	817,459	408,500	230,040	19,334,904	5,586,498	16,522,603	1,817,975
Blind & Disabled	921,982	897,269	618,602	1,682,168	908,880	3,442,670	566,143
ADC-Related Adult	138,475	353,631	143,536	16,488	9,415	52,087	16,315
ADC-Related Children	288,399	614,879	337,157	1,408	25,027	26,480	13,108
HR-Related Children	75,717	150,459	117,585	10,728	6,962	5,944	12,501
Total FNP 1/	1,053,407	5,166,305	3,223,251	11,428	6,399	379,223	150,636
Medical and Subsistence							
HR Adults	693,297	4,887,530	3,057,695	5,161	3,577	308,577	131,363
MA Only							
HR-Related Adults	345,713	262,368	117,186	5,203	2,266	70,508	19,135
New York City Total 1/	3,816,755	13,733,464	8,739,347	10,268,818	3,380,580	17,794,659	3,815,701
Total FFP	3,065,044	9,680,263	6,140,491	10,267,029	3,380,186	17,579,281	3,684,198
Medical and Subsistence							
SSI Aged	257,428	661,747	297,151	1,132,407	321,022	7,676,753	1,208,449
SSI Blind and Disabled	679,664	2,735,048	2,058,746	303,307	374,524	2,698,894	766,295
ADC Adults	311,731	2,448,313	1,345,205	2	138	41,865	61,313
ADC Children	444,838	2,260,352	1,461,314	0	0	9,249	44,171
HR Children	50,443	192,618	162,647	12	0	1,042	5,812
MA Only							
Aged	310,370	250,166	149,076	8,083,822	2,190,833	6,102,354	1,224,701
Blind & Disabled	678,305	501,988	339,878	731,379	467,652	1,033,330	356,263
ADC-Related Adult	84,361	191,795	77,586	6,935	5,107	5,424	4,646
ADC-Related Children	216,693	376,247	181,609	5	18,826	7,902	8,611
HR-Related Children	31,211	61,989	67,279	9,160	2,084	2,468	3,937
Total FNP 1/	751,711	4,053,201	2,598,856	1,789	394	215,378	131,503
Medical and Subsistence							
HR Adults	453,938	3,862,337	2,476,305	178	30	158,555	114,757
MA Only							
HR-Related Adults	286,307	180,276	80,888	1,611	364	56,823	16,746
Rest of State Total 1/	1,939,948	5,796,722	3,637,103	12,929,206	4,283,046	22,810,508	1,552,400
Total FFP	1,638,252	4,683,618	3,012,708	12,919,567	4,277,041	22,646,663	1,533,267
Medical and Subsistence							
SSI Aged	107,480	238,063	152,102	464,434	192,192	5,811,776	360,722
SSI Blind and Disabled	279,219	1,534,324	1,279,539	239,758	232,510	3,791,138	316,577
ADC Adults	134,820	854,824	423,150	585	0	120,323	11,919
ADC Children	170,651	905,988	474,666	382	23	23,709	14,393
HR Children	24,990	107,858	51,759	13	6	1,411	1,772
MA Only							
Aged	507,089	158,334	80,964	11,251,082	3,395,665	10,420,249	593,274
Blind & Disabled	243,677	395,281	278,724	950,789	441,228	2,409,340	209,880
ADC-Related Adult	54,114	161,836	65,950	9,553	4,308	46,663	11,669
ADC-Related Children	71,706	238,632	155,548	1,403	6,201	18,578	4,497
HR-Related Children	44,506	88,470	50,306	1,568	4,878	3,476	8,564
Total FNP 1/	301,696	1,113,104	624,395	9,639	6,005	163,845	19,133
Medical and Subsistence							
HR Adults	239,359	1,025,193	581,390	4,983	3,547	150,022	16,606
MA Only							
HR-Related Adults	59,406	82,092	36,298	3,592	1,902	13,685	2,389

1/ Includes service units not allocated to a specific eligibility group.

Table 31 -(Part II)- Medical Assistance Service Units for Selected Categories of Service by Category of Eligibility for New York State, New York City and Rest of State

1986

Drugs and Sickroom Supplies (Prescription/item)	Physicians (Claims)	Dental (Procedures)	Transportation (Trips)	Lab. and X-Ray (Procedures)	Category of Eligibility
36,822,769	19,824,606	4,819,609	5,487,467	14,019,430	New York State Total
28,796,769	16,587,215	4,021,041	5,233,739	10,079,717	Total FFP
					Medical and Subsistence
4,653,640	1,687,918	130,798	829,191	506,963	SSI Aged
6,170,774	2,341,196	415,496	2,562,452	1,507,299	SSI Blind and Disabled
6,368,164	3,345,938	1,198,295	159,725	3,719,480	ADC Adults
6,542,234	4,998,530	1,508,834	140,185	2,813,710	ADC Children
485,767	386,810	140,686	9,317	266,796	HR Children
					MA Only
1,929,793	1,845,108	80,551	621,568	335,228	Aged
1,294,940	703,516	87,648	866,002	255,710	Blind & Disabled
489,758	327,055	160,525	12,908	285,003	ADC-Related Adult
578,464	619,675	211,428	26,173	281,274	ADC-Related Children
283,233	331,469	86,780	6,218	108,254	HR-Related Children
8,026,000	3,237,391	798,568	253,728	3,939,713	Total FNP
					Medical and Subsistence
7,763,242	2,880,233	721,833	236,941	3,794,346	HR Adults
					MA Only
250,548	199,031	76,410	16,767	144,623	HR-Related Adults
28,473,793	14,140,146	3,455,574	3,636,151	12,171,147	New York City Total
21,382,317	11,499,810	2,845,373	3,460,473	8,555,720	Total FFP
					Medical and Subsistence
3,337,400	1,214,222	104,243	700,212	421,280	SSI Aged
4,114,717	1,535,053	276,229	1,688,785	1,216,271	SSI Blind and Disabled
5,459,011	2,757,855	913,878	87,582	3,360,728	ADC Adults
5,676,096	3,814,510	1,124,262	63,851	2,497,637	ADC Children
399,070	268,860	104,742	3,450	228,666	HR Children
					MA Only
964,535	962,859	33,865	381,975	206,326	Aged
563,765	295,420	43,293	517,177	143,474	Blind & Disabled
282,887	167,407	92,818	5,576	206,618	ADC-Related Adult
397,863	322,128	108,000	9,608	202,862	ADC-Related Children
186,973	161,496	44,043	2,257	71,858	HR-Related Children
7,091,476	2,640,336	610,201	175,678	3,615,427	Total FNP
					Medical and Subsistence
6,936,144	2,397,537	565,838	164,954	3,510,134	HR Adults
					MA Only
155,332	110,337	44,363	10,724	105,293	HR-Related Adults
8,348,976	5,684,460	1,364,035	1,851,316	1,848,283	Rest of State Total
7,414,452	5,087,405	1,175,668	1,773,266	1,523,997	Total FFP
					Medical and Subsistence
1,316,240	473,696	26,555	128,979	85,683	SSI Aged
2,056,057	806,143	139,267	873,667	291,028	SSI Blind and Disabled
909,153	588,083	284,417	72,143	358,752	ADC Adults
866,138	1,184,020	384,572	76,334	316,073	ADC Children
86,697	117,950	35,944	5,867	38,130	HR Children
					MA Only
965,258	882,249	46,686	239,593	128,902	Aged
731,175	408,096	44,355	348,825	112,236	Blind & Disabled
206,871	159,648	67,707	7,332	78,385	ADC-Related Adult
180,601	297,547	103,428	16,565	78,412	ADC-Related Children
96,260	169,973	42,737	3,961	36,396	HR-Related Children
934,524	597,055	188,367	78,050	324,286	Total FNP
					Medical and Subsistence
827,098	482,696	155,995	71,987	284,212	HR Adults
					MA Only
95,216	88,694	32,047	6,043	39,330	HR-Related Adults

Table 32 -- Cases and Expenditures for Children, Family and Adult Services by Type of Service by Social Services District

1986

Social Services District	Total Cases 1/ as of 12/31/86	Expenditures								
		Total	Day Care	Foster Care	Child Preventive	Child Protective	Adoption	Adult Services 2/	Administration 3/	Other 4/
New York State	116,013	$1,247,851,619	$169,068,947	$440,268,598	$91,144,232	$95,277,459	$65,497,780	$171,695,931	$139,933,931	$74,964,741
New York City	69,348*	913,544,113	155,102,470	296,217,056	59,311,302	54,888,119	50,066,515	153,475,081	98,238,752	46,244,818
Rest of State	46,665	334,307,506	13,966,477	144,051,542	31,832,930	40,389,340	15,431,265	18,220,850	41,695,179	28,719,923
Albany	2,300	14,471,069	1,199,494	4,200,864	3,431,482	1,348,359	748,339	223,672	1,671,869	1,646,990
Allegany	265	1,005,534	0	404,248	66,569	23,780	13,624	26,114	149,093	322,106
Broome	1,118	8,035,583	77,032	3,322,499	1,227,309	1,279,459	235,609	329,089	1,184,551	380,035
Cattaraugus	273	2,046,534	3,081	1,119,985	159,863	115,679	129,105	117,485	237,248	164,088
Cayuga	469	1,612,783	53,128	556,622	36,401	240,152	71,983	146,147	256,526	251,824
Chautauqua	432	4,060,826	31,924	1,761,317	534,298	648,701	170,979	117,124	629,840	166,643
Chemung	954	3,574,296	209,642	1,171,071	424,235	621,714	219,399	132,685	504,766	290,784
Chenango	250	1,361,420	48,079	308,285	8,974	148,324	143,167	368,983	155,275	180,333
Clinton	378	1,818,256	7,155	679,174	158,160	238,418	145,511	107,200	275,285	207,353
Columbia	174	1,116,416	11,665	536,940	85,578	119,002	34,849	80,410	173,119	74,853
Cortland	233	1,441,355	0	540,023	223,990	148,335	99,582	231,936	129,749	67,740
Delaware	240	1,111,542	275	309,894	188,926	112,205	131,273	39,146	192,924	136,899
Dutchess	696	7,415,170	11,136	4,227,709	249,887	650,586	440,959	464,029	949,569	421,295
Erie	3,742	28,278,613	1,123,456	12,610,601	1,904,549	2,581,088	2,598,604	1,986,370	2,997,557	2,476,388
Essex	135	764,052	7,771	278,776	149,408	64,580	15,367	85,122	106,609	56,419
Franklin	282	1,046,314	14,229	412,901	110,429	85,381	61,034	140,882	165,307	56,151
Fulton	266	1,484,003	1,302	618,767	195,615	224,415	75,261	122,142	193,219	53,282
Genesee	248	2,207,550	10,062	655,134	278,388	265,158	92,682	530,825	265,921	109,380
Greene	256	826,027	23,972	452,691	33,098	95,057	16,242	27,813	109,142	68,012
Hamilton	30	52,852	0	18,855	376	2,631	0	0	10,301	20,689
Herkimer	147	1,122,980	7,720	265,167	88,831	125,578	32,940	446,963	95,290	60,491
Jefferson	394	2,376,205	120	454,282	112,997	210,590	60,783	738,572	277,922	520,939
Lewis	101	285,094	0	53,414	36,597	45,102	25,774	18,147	60,874	45,186
Livingston	165	1,535,371	7,483	548,267	141,252	162,962	68,861	119,343	257,032	230,171
Madison	225	1,119,093	468	512,739	10,287	206,551	49,105	41,422	169,226	129,295
Monroe	3,351	34,603,345	1,921,941	13,376,473	5,616,808	5,417,865	1,998,083	1,649,181	3,600,102	1,022,892
Montgomery	194	1,187,283	0	316,177	105,931	65,004	36,062	351,060	176,276	136,773
Nassau	3,030	35,189,986	1,889,489	16,984,823	1,085,085	4,657,969	1,051,748	1,479,118	3,957,670	4,[illegible]084
Niagara	483	4,400,528	35,391	2,002,058	340,809	599,667	209,043	291,008	632,570	[illegible]982
Oneida	891	6,239,667	252,151	2,904,920	783,204	790,812	277,553	111,590	771,441	347,996
Onondaga	3,268	22,675,235	1,115,171	8,756,466	3,946,384	2,931,264	606,483	2,043,454	2,802,354	473,659
Ontario	423	2,256,228	11,685	675,250	190,675	381,707	96,226	211,320	459,017	230,348
Orange	1,613	7,954,933	2,067	4,663,924	794,974	589,513	349,440	274,613	694,664	585,738
Orleans	217	1,279,310	85,729	466,282	132,949	130,054	89,182	54,563	236,020	84,531
Oswego	683	2,961,470	26,794	1,292,352	257,140	454,281	135,317	90,602	454,431	250,553
Otsego	294	1,757,026	86,035	668,741	150,135	163,152	86,793	72,969	282,654	246,547
Putnam	145	1,666,507	1,715	641,532	191,819	116,416	74,766	283,370	277,784	79,105
Rensselaer	349	3,546,211	92,165	1,657,213	396,015	642,403	125,870	155,297	319,363	157,885
Rockland	1,066	11,401,248	119,920	6,354,703	1,720,448	638,574	453,908	737,044	1,146,266	230,385
St. Lawrence	355	2,353,068	43,560	875,903	310,043	410,832	102,649	115,578	267,606	226,897
Saratoga	538	2,671,932	0	1,418,406	98,753	411,077	67,960	54,057	341,429	280,250
Schenectady	928	5,759,514	508,551	2,651,386	1,567,427	446,776	230,192	19,265	201,225	134,692
Schoharie	152	719,680	128	346,456	30,402	61,160	33,472	33,939	106,655	107,468
Schuyler	114	448,740	0	242,252	21,786	11,574	7,563	38,866	84,227	42,472
Seneca	175	810,572	3,739	389,838	96,944	84,812	45,924	13,351	155,642	20,322
Steuben	503	2,126,344	69,375	623,650	392,439	24,346	115,920	44,343	224,599	631,672
Suffolk	3,410	34,509,388	2,192,416	14,211,708	1,275,079	6,902,919	1,480,583	1,059,507	5,017,445	2,369,731
Sullivan	493	1,789,013	9,593	773,394	88,990	161,577	34,632	179,690	293,138	247,999
Tioga	308	1,379,667	66,707	622,596	67,515	185,657	59,318	28,615	192,002	157,257
Tompkins	476	2,198,105	60,774	756,904	353,478	165,800	178,517	260,137	174,510	247,985
Ulster	853	4,326,078	43,656	2,577,032	467,540	247,440	211,227	32,581	463,904	282,698
Warren	193	1,645,970	39,087	484,663	170,913	149,562	94,106	423,076	281,346	3,217
Washington	136	1,090,108	5,111	487,355	92,035	115,135	105,520	57,709	194,417	32,826
Wayne	474	1,686,911	0	436,051	250,148	216,842	138,739	95,085	274,591	275,455
Westchester	7,494	42,582,018	2,428,503	20,115,897	918,200	3,328,743	1,199,168	1,250,788	6,179,117	7,161,602
Wyoming	201	623,783	5,830	200,504	32,129	48,517	52,025	48,744	129,381	106,653
Yates	82	298,700	0	56,408	29,234	74,083	2,244	18,709	85,119	32,903

1/ Excludes cases receiving adult care.
2/ See Table 39 for additional detail.
3/ Services administration figures excludes direct services by local district staff. Direct services expenditures have been calculated for all services categories from financial schedules and SSRR percentages, and are included in appropriate services categories.
4/ Other includes Employment Services, Family Planning Services, Home Management/Homemaker/Housekeeper Services, Housing Improvement, Information and Referral Services, Transportation Services, Unmarried Parent Services, Services to Victim of Domestic Violence and Health Related Services and JD/PINS.
* The caseload for NYC is estimated. The actual count will be available when WMS becomes fully operational in NYC.

SERVICES

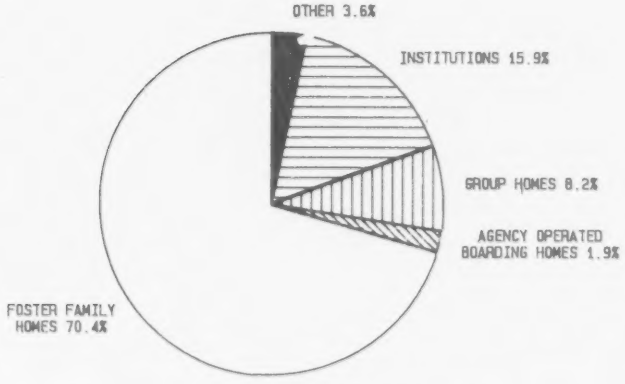
Table 33 -- Foster Care -- Children in Foster Care, by Type of Care, and by County of Residence, December 31, 1986 1/

Social Services District	Total	Institutions	Group Homes	Agency Operated Boarding Homes	Foster Family Homes	Other
New York State	27,693	4,405	2,281	522	19,480	1,005
New York City	17,166	2,424	1,651	325	12,146	620
Rest of State	10,527	1,981	630	197	7,334	385
Albany	282	89	6	19	155	13
Allegany	26	2	0	4	19	1
Broome	364	64	22	2	258	18
Cattaraugus	119	26	0	10	75	8
Cayuga	52	15	0	2	33	2
Chautauqua	181	27	0	2	149	3
Chemung	167	12	28	0	115	12
Chenango	53	4	0	1	46	2
Clinton	73	7	4	0	53	9
Columbia	44	6	1	1	32	4
Cortland	31	7	1	0	22	1
Delaware	70	1	0	0	68	1
Dutchess	236	64	15	5	138	14
Erie	1,374	211	46	35	1,031	51
Essex	39	4	5	0	30	0
Franklin	43	1	1	6	35	0
Fulton	53	8	10	0	33	2
Genesee	58	5	1	0	51	1
Greene	26	10	1	1	14	0
Hamilton	0	0	0	0	0	0
Herkimer	37	3	0	0	34	0
Jefferson	57	11	1	0	44	1
Lewis	11	0	0	0	11	0
Livingston	72	16	3	3	45	5
Madison	97	12	1	0	84	0
Monroe	900	161	85	6	640	8
Montgomery	51	10	1	2	36	2
Nassau	692	80	18	1	585	8
Niagara	181	51	1	1	116	12
Oneida	270	50	12	5	201	2
Onondaga	819	111	26	24	641	17
Ontario	54	13	2	2	37	0
Orange	326	87	23	2	193	21
Orleans	70	8	1	0	57	4
Oswego	165	28	3	9	124	1
Otsego	88	7	0	1	80	0
Putnam	37	15	3	1	15	3
Rensselaer	125	37	18	8	56	6
Rockland	344	64	53	0	213	14
St. Lawrence	111	9	0	11	87	4
Saratoga	110	22	24	3	58	3
Schenectady	129	27	13	10	73	6
Schoharie	48	3	1	0	31	13
Schuyler	32	12	6	0	9	5
Seneca	40	15	0	4	21	0
Steuben	65	7	11	0	40	7
Suffolk	712	201	34	0	454	23
Sullivan	96	16	0	1	77	2
Tioga	93	12	1	0	76	4
Tompkins	72	9	11	2	48	2
Ulster	154	43	15	6	90	0
Warren	67	6	0	1	55	5
Washington	44	9	2	1	25	7
Wayne	40	7	2	0	30	1
Westchester	981	250	115	5	559	52
Wyoming	35	5	0	0	25	5
Yates	11	1	3	0	7	0

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind and/or deaf, convalescent homes and temporary shelters.

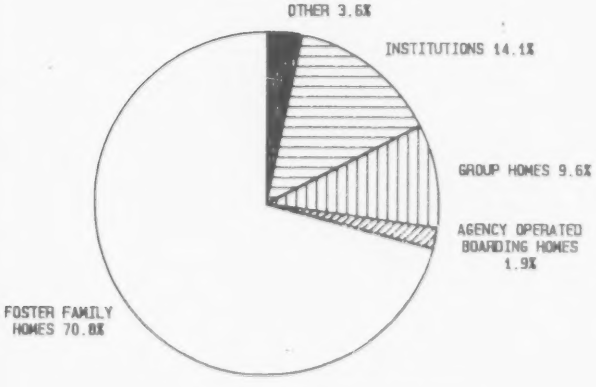
FIGURE 13: CHILDREN IN FOSTER CARE BY TYPE OF CARE DECEMBER 31, 1986

NEW YORK STATE



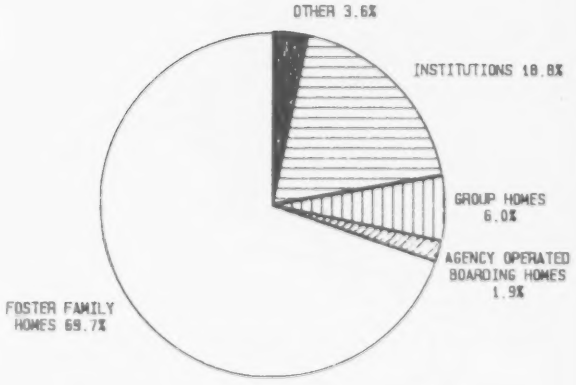
(TOTAL CHILDREN 27,693)

NEW YORK CITY



(TOTAL CHILDREN 17,166)

REST OF STATE



(TOTAL CHILDREN 10,527)

SERVICES

Table 34 -- Foster Care -- Annual Number of Children in Foster Care, by Type of Care, for New York State, New York City and Rest of State

End of Year, 1976-1986 1/ 2/

Year	Total	Institution 3/	Group Homes 4/	Foster Family Homes	Other 3/
New York State					
1976	48,426	10,746	N/A	32,613	5,067
1977	45,045	9,774	2,874	30,291	2,106
1978	43,751	8,819	2,855	29,290	2,787
1979	41,626	8,236	3,007	27,112	3,271
1980	39,974	7,930	2,954	26,079	3,011
1981	37,161	6,514	2,862	23,362	4,423
1982	31,366	4,974	2,513	22,343	1,536
1983	29,070	4,543	2,461	20,176	1,890
1984	27,187	4,014	2,040	18,541	2,592
1985	27,038	4,328	2,205	19,041	1,464
1986	27,693	4,405	2,281	19,480	1,527
New York City					
1976	28,780	7,666	N/A	16,880	4,234
1977	28,234	7,490	2,586	17,078	1,080
1978	26,972	6,580	2,527	15,936	1,929
1979	25,064	5,676	2,507	14,513	2,368
1980	23,866	5,326	2,446	13,952	2,142
1981	22,704	4,381	2,395	12,852	3,076
1982	18,391	2,851	1,949	12,561	1,030
1983	17,154	2,698	1,938	11,465	1,053
1984	16,240 5/	2,225	1,443	10,652	1,920
1985	16,618	2,486	1,642	11,672	818
1986	17,166	2,424	1,651	12,146	945
Rest of State					
1976	19,017	2,980	N/A	15,208	829
1977	16,811	2,284	288	13,213	1,026
1978	16,779	2,239	328	13,354	858
1979	16,562	2,560	500	12,599	903
1980	16,108	2,604	508	12,127	869
1981	14,457	2,133	467	10,510	1,347
1982	12,975	2,123	564	9,782	506
1983	11,916	1,845	523	8,711	837
1984	10,947	1,789	597	7,889	672
1985	10,420	1,842	563	7,369	646
1986	10,527	1,981	630	7,334	582

1/ Excludes children cared for by institutions or agencies providing temporary or special services such as schools for the blind or deaf, convalescent homes and temporary shelters. As of 1982 children on trial discharge and suspended payment are not included.

2/ As of 1977 out-of-state children are included in New York City and Rest of State figures. Prior to 1977 they were included in the New York State figures.

3/ Group Residence placements are included in Institutions until 1980, and in Other starting in 1981.

4/ As of 1977 Group Homes are separately indentified.

5/ Includes approximately 1,000 NYC children not yet appropriately reflected on CCRS due to conversion/reconciliation; therefore, type of care is not known.

FIGURE 14: CHILDREN IN FOSTER CARE NEW YORK STATE

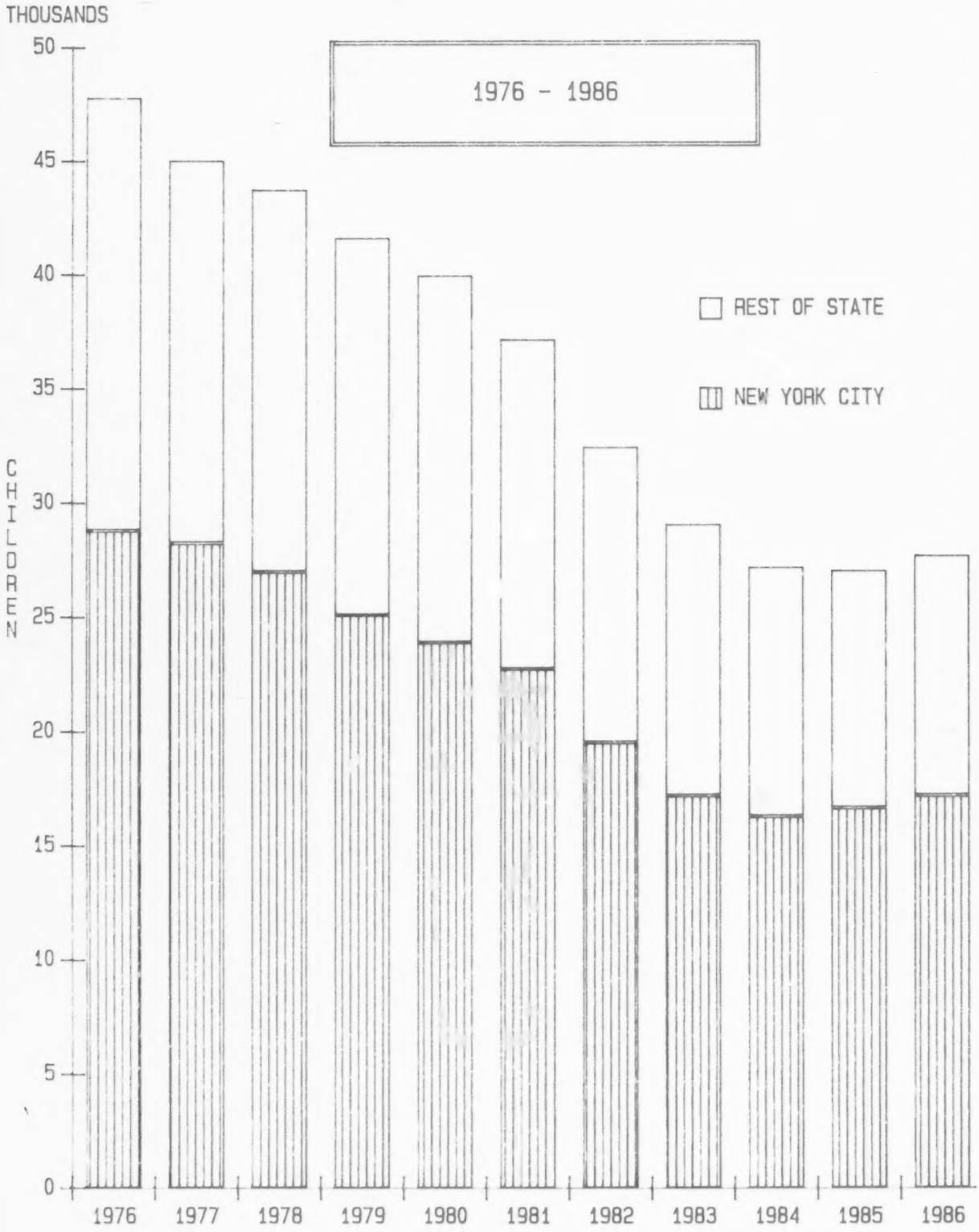


Table 35 -- Annual Expenditures for Foster Care and Adoption for New York State, New York City and Rest of State

1976-1986

Year	New York State		New York City		Rest of State	
	Foster Care 1/	Adoption 2/	Foster Care 1/	Adoption 2/	Foster Care 1/	Adoption 2/
1976	$313,512,000	$6,465,276	$232,514,000	$4,767,788	$80,998,000	$1,697,488
1977	268,574,000	8,679,692	204,661,000	6,660,100	63,913,000	2,019,592
1978	261,864,000	11,496,964	193,937,000	8,712,255	67,927,000	2,784,709
1979	221,011,000	17,864,942	156,303,000	13,915,691	64,708,000	3,949,251
1980	282,777,000	19,792,949	204,652,000	14,456,630	78,125,000	5,336,319
1981	282,537,000	29,228,162	200,656,000	23,012,699	81,881,000	6,215,463
1982	355,005,676	41,305,174	249,151,136	32,232,622	105,854,540	9,072,552
1983	342,354,945	42,669,635	228,204,593	31,883,994	114,150,352	10,785,641
1984	361,599,334	53,256,302	236,256,189	41,173,775	125,343,145	12,082,527
1985	384,343,467	60,668,787	258,040,732	47,002,793	126,302,735	13,665,994
1986	440,268,598	65,497,780	296,217,056	50,066,515	144,051,542	15,431,265

1/ Starting in 1982, Foster Care expenditures include direct services by local district staff. Expenditures prior to 1982 are rounded to the nearest thousand.

2/ Starting in 1982, Adoption expenditures include adoption services and direct services by local district staff. Expenditures prior to 1982 are for adoption subsidies only.

FIGURE 15: EXPENDITURES FOR FOSTER CARE AND ADOPTIONS
NEW YORK STATE

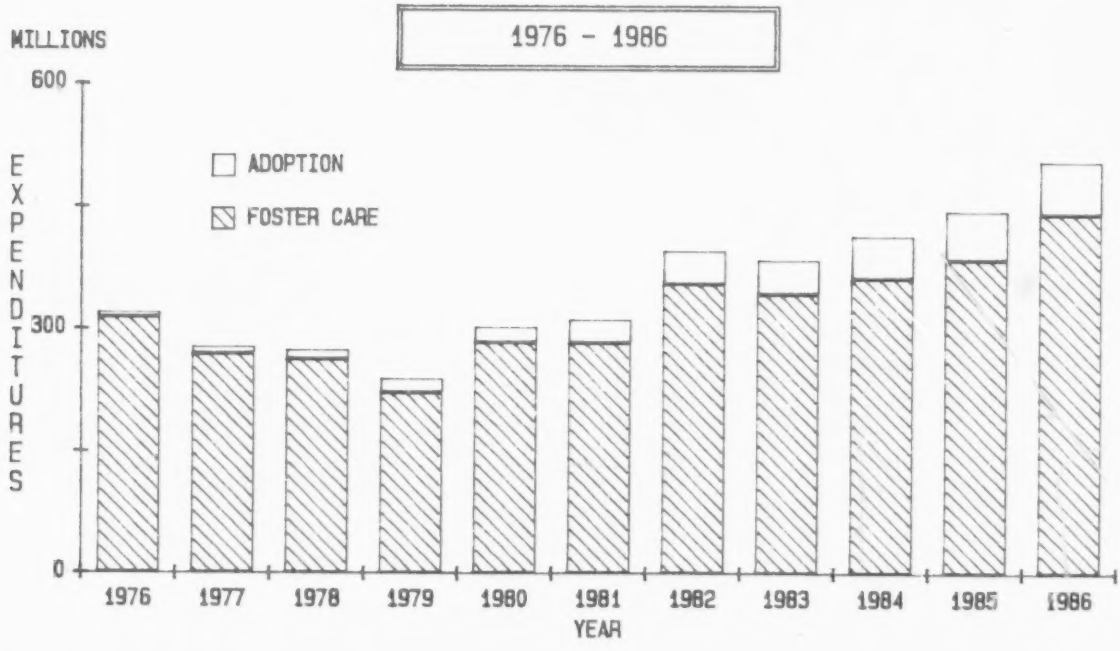


Table 36 -- Number of Adoptions by Ethnicity, Sex, Age Group and Number Subsidized for New York State, New York City and Rest of State

1986

	Ethnicity				
	Total	White	Black	Hispanic	Other
New York State					
Total	1,606	516	755	178	157
Sex					
Male	853	283	382	96	92
Female	753	233	373	82	65
Age					
0-2	288	157	61	24	46
3-6	510	139	267	63	41
7-9	305	80	154	41	30
10-13	335	89	188	30	28
14+	168	51	85	20	12
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1986	1,309	333	690	163	123
Percent of Total Adoptions	81.5%	64.5%	91.4%	91.6%	78.3%
New York City					
Total	969	106	627	168	68
Sex					
Male	493	57	305	91	40
Female	476	49	322	77	28
Age					
0-2	107	23	48	22	14
3-6	346	37	225	62	22
7-9	203	16	131	39	17
10-13	212	22	154	26	10
14+	101	8	69	19	5
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1986	884	88	580	155	61
Percent of Total Adoptions	91.2%	83.0%	92.5%	92.3%	89.7%
Rest of State					
Total	637	410	128	10	89
Sex					
Male	360	226	77	5	52
Female	277	184	51	5	37
Age					
0-2	181	134	13	2	32
3-6	164	102	42	1	19
7-9	102	64	23	2	13
10-13	123	67	34	4	18
14+	67	43	16	1	7
Subsidized Adoptions					
Number of Subsidized Adoptions Completed in 1986	425	245	110	8	62
Percent of Total Adoptions	66.7%	59.8%	85.9%	80.0%	69.7%

FIGURE 16: ADOPTIONS BY ETHNICITY AND AGE OF ADOPTEE
NEW YORK STATE
1986

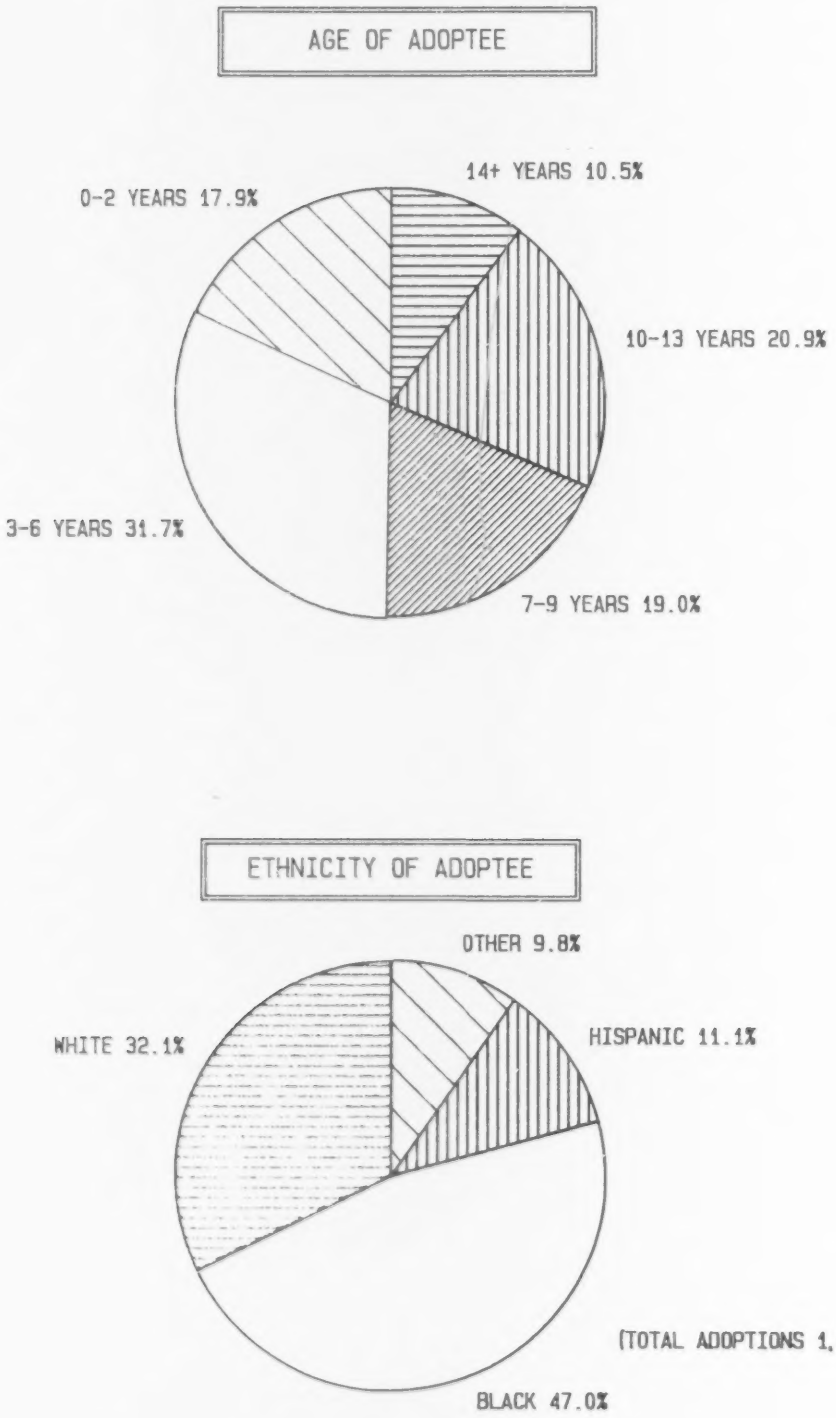


Table 37 -- Day Care -- Monthly Average Number of Children by Social Services District

1986

Social Services District	Total	Cash Grant	Family and In-Home Day Care		Group Day Care	
			Title XX	WIN	Title XX	WIN
New York State	42,505	5,830	6,765	267	28,906	737
New York City	36,058	5,005	4,168	130	26,111	644
Rest of State	6,447	825	2,597	137	2,795	93
Albany	476	9	137	7	313	10
Allegany	0	*	0	0	0	0
Broome	143	29	111	0	3	0
Cattaraugus	21	20	1	0	0	0
Cayuga	34	1	33	0	0	0
Chautauqua	12	0	0	0	12	0
Chemung	91	1	33	19	37	1
Chenango	43	8	35	0	0	0
Clinton	5	0	5	0	0	0
Columbia	62	57	0	0	5	0
Cortland	0	0	0	0	0	0
Delaware	12	12	*	0	*	0
Dutchess	8	2	5	0	1	0
Erie	338	9	12	13	286	18
Essex	4	0	2	0	2	0
Franklin	7	0	1	0	6	0
Fulton	1	0	0	0	1	0
Genesee	6	1	0	0	5	0
Greene	36	20	16	0	0	0
Hamilton	38	38	0	0	0	0
Herkimer	10	0	2	0	8	0
Jefferson	1	1	*	0	0	0
Lewis	0	0	0	0	0	0
Livingston	28	20	0	0	8	0
Madison	0	0	0	0	*	0
Monroe	1,145	321	289	0	535	0
Montgomery	0	0	0	0	0	0
Nassau	1,082	0	461	0	621	0
Niagara	32	14	6	0	12	0
Oneida	180	4	111	29	27	9
Onondaga	350	52	62	48	165	23
Ontario	14	10	0	0	4	0
Orange	1	0	0	0	1	0
Orleans	86	26	26	0	34	0
Oswego	11	0	0	0	11	0
Otsego	68	0	39	0	29	0
Putnam	4	3	1	0	0	0
Rensselaer	49	0	2	0	47	0
Rockland	63	0	14	0	49	0
St. Lawrence	111	81	7	0	23	0
Saratoga	0	*	0	0	0	0
Schenectady	266	33	100	0	133	0
Schoharie	2	2	0	0	0	0
Schuyler	3	3	0	0	0	0
Seneca	2	0	0	2	0	0
Steuben	13	0	1	0	12	0
Suffolk	734	16	362	13	343	0
Sullivan	7	0	1	0	6	0
Tioga	47	0	41	0	6	0
Tompkins	21	0	5	0	16	0
Ulster	45	17	13	0	15	0
Warren	46	8	38	0	0	0
Washington	6	0	6	0	0	0
Wayne	7	7	0	0	0	0
Westchester	674	0	619	6	17	32
Wyoming	2	*	0	0	2	0
Yates	0	0	0	0	0	0

* Less than 1

SERVICES

Table 38 -- Child Protection -- Trends in Abuse and Neglect Reports Registered

1976-1986

Year	Number Received			Percent Received		Percent of Total Cases Indicated
	Total Cases	Abuse Cases	Maltreatment Cases	Abuse Cases	Maltreatment Cases	
New York State						
1976	33,608	6,620	26,988	19.7%	80.3%	47.5%
1977	34,918	7,515	27,403	21.5	78.5	44.6
1978	39,494	7,801	31,693	19.8	80.2	42.3
1979	44,090	6,861	37,229	15.6	84.4	42.8
1980	46,717	6,583	40,134	14.1	85.9	40.0
1981	51,795	5,755	46,040	11.1	88.9	37.8
1982	55,308	6,044	49,264	10.9	89.1	36.8
1983	58,690	5,275	53,415	9.0	91.0	35.8
1984	63,621	7,099	56,522	11.2	88.8	36.1
1985	64,819	6,595	58,224	10.2	89.8	37.0
1986	71,292	6,654	64,638	9.3	90.7	34.4 a/
New York City						
1976	14,146	4,140	10,006	29.3	70.7	53.6
1977	14,464	5,042	9,422	34.9	65.1	48.9
1978	15,668	5,344	10,324	34.1	65.9	46.4
1979	18,412	5,024	13,388	27.3	72.7	45.4
1980	18,695	4,669	14,026	25.0	75.0	43.5
1981	21,732	2,775	18,957	12.8	87.2	41.2
1982	23,749	2,997	20,752	12.6	87.4	40.0
1983	25,832	2,430	23,402	9.4	90.6	40.3
1984	28,028	3,245	24,783	11.6	88.4	42.2
1985	29,192	2,876	26,316	9.9	90.1	42.1
1986	32,941	2,798	30,143	8.5	91.5	36.2 a/
Rest of State						
1976	19,462	2,480	16,982	12.7	87.3	44.1
1977	20,454	2,473	17,981	12.1	87.9	41.6
1978	23,826	2,457	21,369	10.3	89.7	39.8
1979	25,678	1,837	23,841	7.2	92.8	41.1
1980	28,022	1,914	26,108	6.8	93.2	38.0
1981	30,063	2,980	27,083	9.9	90.1	35.4
1982	31,559	3,047	28,512	9.7	90.3	33.9
1983	32,858	2,845	30,013	8.7	91.3	32.6
1984	35,593	3,854	31,739	10.8	89.2	31.7
1985	35,627	3,719	31,908	10.4	89.6	34.2
1986	38,351	3,856	34,495	10.1	89.9	33.3 a/

a/ Calculation of indicated percentage for 1986 differs from prior years by inclusion of indicated cases in "SCR Monitoring" status (i.e., cases are considered indicated based on Local Social Services District determination only; previously, such cases were not considered indicated until SCR "sign off".)

SERVICES

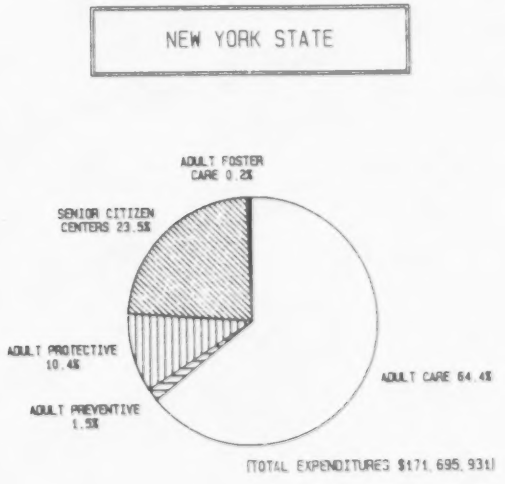
Table 39 -- Adult Services -- Expenditures by Service Type for New York State, New York City and Rest of State

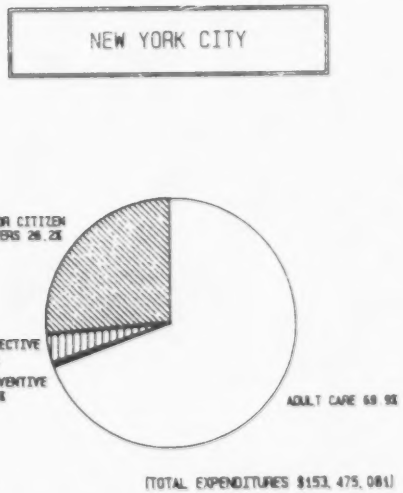
1986

Social Services District	Total	Adult Care	Adult Preventive	Adult Protective	Senior Citizen Centers	Adult Foster Care
New York State	$171,695,931	$110,557,052	$2,622,061	$17,902,349	$40,339,304	$275,165
New York City	153,475,081	107,287,060	103,201	5,769,916	40,314,904	0
Rest of State	18,220,850	3,269,992	2,518,860	12,132,433	24,400	275,165

Note: Direct services expenditures have been calculated and included in the appropriate type of service. Adult Care includes assistance costs for Private Institutions, Public Homes and Adult Shelters.

FIGURE 17: ADULT SERVICES - EXPENDITURES BY SERVICE TYPE
NEW YORK STATE
1986





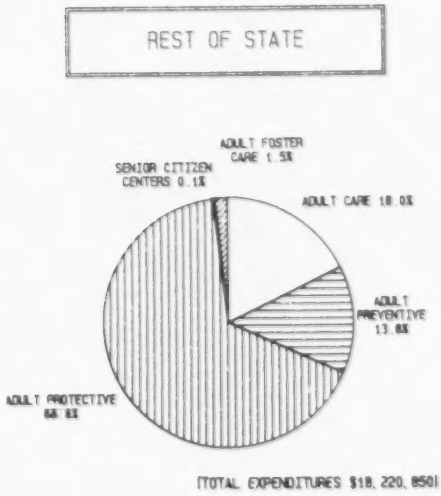


Table 40 -- Adult Services -- Protective Services to Adults -- Quarterly Average Number of Recipients and Quarterly Average Hours of Service by Social Services District

1986

Social Services District	Recipients			Time	
	Total	Age 60 and over	Age 18-59	Direct Service Hours	Average Service Hours Per Recipient
New York State	5,651	3,411	2,240	N.A.	N.A.
New York City	2,211	1,769	442	N.A.	N.A.
Rest of State	3,440	1,642	1,798	41,054	11.9
Albany	56	44	12	691	12.3
Allegany	8	4	4	71	8.9
Broome	175	86	89	2,843	16.2
Cattaraugus	32	20	12	419	13.1
Cayuga	45	23	22	630	14.0
Chautauqua	21	13	8	358	17.0
Chemung	20	9	11	169	8.5
Chenango	7	3	4	89	12.7
Clinton	14	5	9	293	20.9
Columbia	35	22	13	400	11.4
Cortland	39	16	23	693	17.8
Delaware	11	5	6	98	8.9
Dutchess	143	70	73	1,952	13.7
Erie	322	88	234	3,892	12.1
Essex	14	8	6	135	9.6
Franklin	44	25	19	756	17.2
Fulton	68	36	32	780	11.5
Genesee	22	7	15	625	28.4
Greene	20	11	9	197	9.9
Hamilton	0	0	0	0	0.0
Herkimer	6	4	2	73	12.2
Jefferson	18	9	9	129	7.2
Lewis	5	3	2	43	8.6
Livingston	48	21	27	1,117	23.3
Madison	5	3	2	93	18.6
Monroe	297	196	101	3,000	10.1
Montgomery	26	15	11	325	12.5
Nassau	93	57	36	756	8.1
Niagara	82	39	43	936	11.4
Oneida	143	43	100	953	6.7
Onondaga	616	219	397	6,749	11.0
Ontario	38	25	13	751	19.8
Orange	150	88	62	1,303	8.7
Orleans	27	9	18	304	11.3
Oswego	4	2	2	88	22.0
Otsego	11	6	5	36	3.3
Putnam	18	14	4	328	18.2
Rensselaer	44	27	17	747	17.0
Rockland	231	117	114	2,807	12.2
St. Lawrence	41	16	25	541	13.2
Saratoga	12	10	2	138	11.5
Schenectady	5	3	2	45	9.0
Schoharie	5	4	1	54	10.8
Schuyler	16	6	10	126	7.9
Seneca	1	0	1	16	16.0
Steuben	10	2	8	83	8.3
Suffolk	172	91	81	1,790	10.4
Sullivan	10	6	4	148	14.8
Tioga	4	2	2	50	12.5
Tompkins	11	6	5	135	12.3
Ulster	12	8	4	57	4.8
Warren	30	14	16	384	12.8
Washington	13	10	3	206	15.8
Wayne	52	21	31	705	13.6
Westchester	59	31	28	565	9.6
Wyoming	20	13	7	247	12.4
Yates	9	7	2	135	15.0

N.A. - Not Available

Table 41 -- Adult Services -- Capacity and Vacancy Rate by Type of Facility by Social Services District 1/
(As reported by Agency Operators)

1986

Social Services District	Total		Family Homes		Adult Homes		Licensed Shelters		Other 2/	
	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate	Capacity	Vacancy Rate
New York State	37,451	12.0	2,563	21.9	28,877	10.1	3,793	18.6	2,218	15.0
New York City	13,129	8.1	1,145	22.8	9,236	7.5	1,705 a/	4.6	1,043	5.1
Rest of State	24,322	14.1	1,418	21.2	19,641	11.4	2,088	30.3	1,175	22.8
Albany	451	39.3	30	50.0	316	34.6	88	54.5	17	44.4
Allegany	92	10.3	32	7.7	60	10.9	-	-	-	-
Broome	658	22.4	5	50.0	653	22.2	-	-	-	-
Cattaraugus	58	15.5	21	23.8	37	10.8	-	-	-	-
Cayuga	424	4.3	11	0.0	413	4.4	-	-	-	-
Chautauqua	437	10.1	33	26.1	404	9.1	-	-	-	-
Chemung	346	5.7	34	18.2	312	5.3	-	-	-	-
Chenango	193	15.7	35	11.1	70	8.7	-	-	88	23.6
Clinton	78	9.7	9	40.0	69	7.5	-	-	-	-
Columbia	161	31.7	17	0.0	144	35.1	-	-	-	-
Cortland	196	14.1	34	20.0	106	6.6	-	-	56	26.8
Delaware	134	13.7	13	0.0	121	14.3	-	-	-	-
Dutchess	850	12.7	213	28.5	589	2.5	48	54.2	-	-
Erie	1,849	10.6	37	26.5	1,542	7.7	85	17.6	185	28.0
Essex	75	7.1	8	0.0	67	7.6	-	-	-	-
Franklin	93	16.5	32	8.3	61	19.7	-	-	-	-
Fulton	126	9.0	28	0.0	98	10.4	-	-	-	-
Genesee	181	5.0	8	37.5	93	4.3	-	-	80	2.5
Greene	100	3.1	10	10.0	90	2.3	-	-	-	-
Hamilton	0	-	-	-	-	-	-	-	-	-
Herkimer	156	21.1	-	-	76	17.1	-	-	80	25.0
Jefferson	176	18.1	22	5.0	82	22.1	-	-	72	17.5
Lewis	111	11.7	-	-	111	11.7	-	-	-	-
Livingston	111	14.5	6	33.3	105	13.5	-	-	-	-
Madison	75	5.4	-	-	67	3.0	-	-	8	28.6
Monroe	1,930	13.9	13	12.5	1,700	7.0	174	81.6	43	0.0
Montgomery	322	15.9	5	25.0	242	7.4	-	-	75	42.7
Nassau	2,204	13.9	94	19.7	1,940	12.1	85	37.6	85	27.6
Niagara	496	10.2	22	17.6	424	10.2	-	-	50	8.0
Oneida	982	40.6	2	0.0	922	40.8	58	39.7	-	-
Onondaga	944	10.3	23	30.8	658	9.9	189	12.0	74	5.7
Ontario	175	17.3	30	30.0	145	13.6	-	-	-	-
Orange	1,240	16.5	16	18.7	225	6.4	999	18.7	-	-
Orleans	6	50.0	6	50.0	-	-	-	-	-	-
Oswego	187	10.5	16	26.7	171	9.0	-	-	-	-
Otsego	238	8.6	41	8.0	197	8.7	-	-	-	-
Putnam	224	10.7	-	-	24	0.0	200	11.0	-	-
Rensselaer	294	12.8	28	20.8	266	11.9	-	-	-	-
Rockland	1,231	11.4	11	33.3	1,179	9.6	-	-	41	61.0
St. Lawrence	123	4.2	6	20.0	101	0.0	-	-	16	30.0
Saratoga	151	6.8	22	15.0	129	5.3	-	-	-	-
Schenectady	220	37.1	-	-	137	18.7	51	94.0	32	12.5
Schoharie	129	0.0	10	0.0	119	0.0	-	-	-	-
Schuyler	138	13.7	7	42.9	131	12.1	-	-	-	-
Seneca	47	0.0	-	-	47	0.0	-	-	-	-
Steuben	171	7.8	53	10.4	118	6.8	-	-	-	-
Suffolk	3,092	9.1	143	26.8	2,949	8.2	-	-	-	-
Sullivan	366	13.0	8	75.0	358	12.3	-	-	-	-
Tioga	47	19.3	38	22.7	9	11.1	-	-	-	-
Tompkins	170	21.5	-	-	81	0.0	-	-	89	48.3
Ulster	211	10.1	-	-	211	10.1	-	-	-	-
Warren	115	6.5	19	33.3	36	5.6	-	-	60	1.7
Washington	93	5.4	4	0.0	89	5.7	-	-	-	-
Wayne	185	11.7	28	23.1	149	7.5	-	-	8	37.5
Westchester	1,362	11.9	94	11.9	1,141	7.4	111	59.0	16	12.5
Wyoming	76	49.3	28	8.7	48	68.7	-	-	-	-
Yates	22	31.8	13	38.5	9	22.2	-	-	-	-

1/ Capacity based on known number of beds. Vacancy rate based on reported occupancy. All figures based on average quarterly data.
2/ Includes Public Homes, Special Homes for Adults, Residences for Adults and Enriched Housing.
a/ Does not include homeless persons (totaling 9,563 at the close of 1986) serviced by armories and other emergency sites.

Table 42 -- Adult Services -- Reported Occupancy and Distribution by Client Category in Adult Care Facilities by Social Services District
(As reported by Agency Operators)

1986

Social Services District	Reported Occupancy	Percent Distribution by Client Category			
		Total	SSI	Home Relief	Private Pay
New York State	29,840	100.0%	58.9%	3.3%	37.8%
New York City	10,806	100.0	73.4	4.5	22.1
Rest of State	19,034	100.0	51.8	2.8	45.4
Albany	241	100.0	34.1	1.7	64.2
Allegany	61	100.0	46.0	-	54.0
Broome	454	100.0	52.9	0.2	46.9
Cattaraugus	49	100.0	66.0	-	34.0
Cayuga	403	100.0	65.8	3.0	31.2
Chautauqua	366	100.0	40.2	0.8	59.0
Chemung	296	100.0	42.4	0.4	57.2
Chenango	134	100.0	35.8	30.6	33.6
Clinton	65	100.0	47.7	-	52.3
Columbia	84	100.0	10.7	-	89.3
Cortland	152	100.0	51.3	0.7	48.0
Delaware	88	100.0	55.7	-	44.3
Dutchess	675	100.0	84.0	1.9	14.1
Erie	1,594	100.0	44.8	3.6	51.6
Essex	65	100.0	53.9	1.5	44.6
Franklin	71	100.0	59.2	-	40.8
Fulton	101	100.0	61.4	-	38.6
Genesee	172	100.0	32.4	29.5	38.1
Greene	94	100.0	36.2	-	63.8
Hamilton	-	100.0	-	-	-
Herkimer	123	100.0	20.2	50.8	29.0
Jefferson	131	100.0	40.6	-	59.4
Lewis	98	100.0	66.7	2.0	31.3
Livingston	94	100.0	33.0	-	67.0
Madison	70	100.0	65.2	-	34.8
Monroe	1,594	100.0	52.7	1.3	46.0
Montgomery	270	100.0	34.3	14.4	51.3
Nassau	1,506	100.0	59.1	1.1	39.8
Niagara	395	100.0	67.9	2.0	30.1
Oneida	582	100.0	63.5	6.5	30.0
Onondaga	668	100.0	33.7	0.3	66.0
Ontario	110	100.0	39.1	-	60.9
Orange	1,030	100.0	12.2	0.1	87.7
Orleans	3	100.0	-	-	100.0
Oswego	162	100.0	66.9	3.0	30.1
Otsego	190	100.0	44.2	1.1	54.7
Putnam	183	100.0	99.5	-	0.5
Rensselaer	211	100.0	49.1	-	50.9
Rockland	1,047	100.0	68.6	5.4	26.0
St. Lawrence	92	100.0	64.7	-	35.3
Saratoga	124	100.0	47.6	-	52.4
Schenectady	122	100.0	36.1	-	63.9
Schoharie	86	100.0	36.8	-	63.2
Schuyler	113	100.0	54.9	1.8	43.3
Seneca	47	100.0	43.9	-	56.1
Steuben	153	100.0	61.4	0.7	37.9
Suffolk	2,605	100.0	53.5	1.6	44.9
Sullivan	314	100.0	79.1	0.6	20.3
Tioga	25	100.0	10.0	-	90.0
Tompkins	106	100.0	32.1	25.5	42.4
Ulster	169	100.0	26.0	0.6	73.4
Warren	101	100.0	12.9	-	87.1
Washington	87	100.0	61.5	3.6	34.9
Wayne	136	100.0	48.9	0.7	50.4
Westchester	1,071	100.0	65.9	1.2	32.9
Wyoming	36	100.0	80.0	-	20.0
Yates	15	100.0	20.0	-	80.0

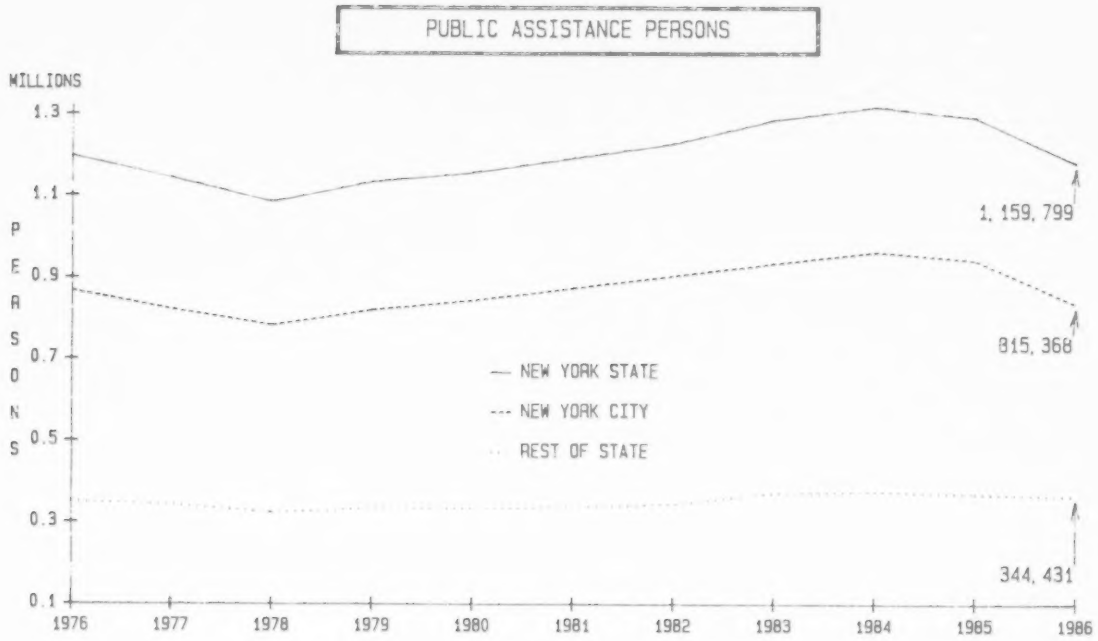
Table 43 -- Adult Services -- Reported Occupancy and Distribution by Client Category of Adult Care Facilities for New York State, New York City and Rest of State
(As reported by Agency Operators)

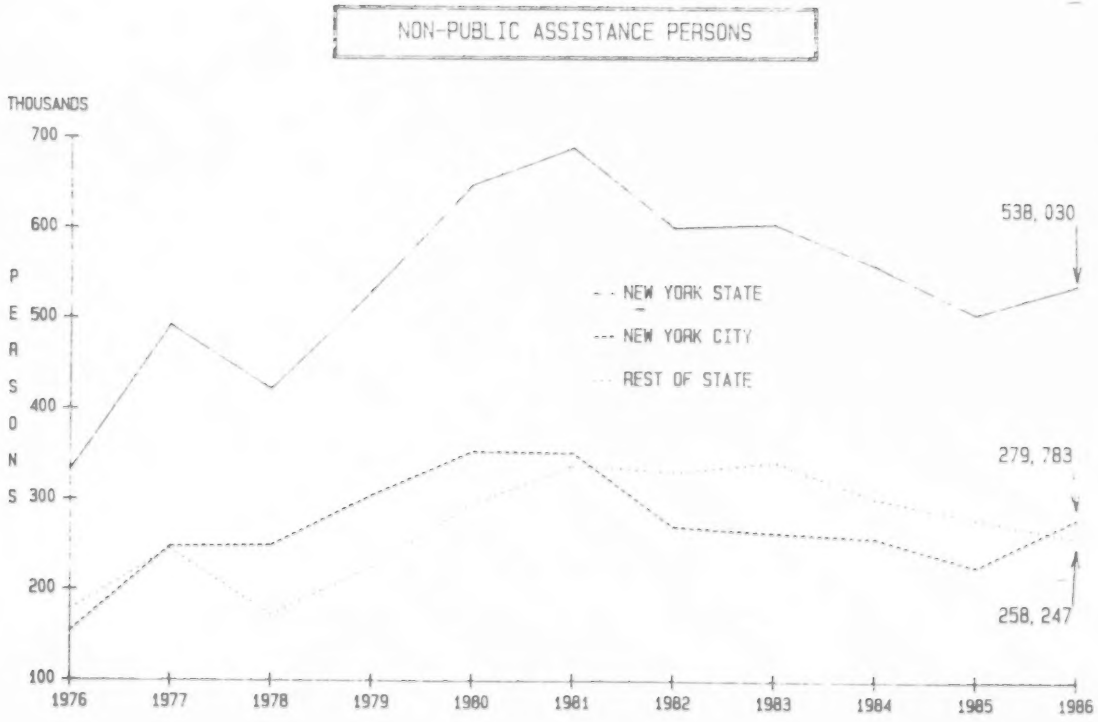
1986

	New York State	New York City	Rest of State
Total			
Occupancy	29,840	10,806	19,034
Client Category	100.0%	100.0%	100.0%
SSI	58.9	73.4	51.8
HR	3.3	4.5	2.8
Private Pay	37.8	22.1	45.4
Family Homes			
Occupancy	1,523	669	854
Client Category	100.0%	100.0%	100.0%
SSI	66.3	62.5	69.2
HR	2.5	3.1	2.0
Private Pay	31.2	34.4	28.8
Adult Homes			
Occupancy	23,688	7,736	15,952
Client Category	100.0%	100.0%	100.0%
SSI	61.0	74.9	54.3
HR	2.5	5.0	1.2
Private Pay	36.5	20.1	44.5
Licensed Shelters			
Occupancy	3,051	1,626 a/	1,425
Client Category	100.0%	100.0%	100.0%
SSI	22.1	-	22.1
HR	5.4	-	5.4
Private Pay	72.5	100.0	72.5
Other 1/			
Occupancy	1,578	775	803
Client Category	100.0%	100.0%	100.0%
SSI	51.6	68.5	35.1
HR	16.2	0.5	31.5
Private Pay	32.2	31.0	33.4

a/ Does not include homeless persons (totaling 9,563 at the close of 1986) serviced by armories and other emergency sites.
1/ Includes Public Homes, Special Homes for Adults, Residences for Adults and Enriched Housing.

FIGURE 18: MONTHLY AVERAGE FOOD STAMP PERSONS
NEW YORK STATE
1976 - 1986





FOOD STAMPS

Table 44 -- Monthly Average Number of Households, Persons and ATP Value for New York State, New York City and Rest of State

1986

Month	Households			Persons			Value of ATP's Redeemed	ATP's Per Person
	Total	PA	NPA	Total	PA	NPA		
New York State								
Total							$926,490,390	
Monthly Average	711,526	437,012	274,514	1,697,829	1,159,799	538,030	77,207,533	$46
January	723,153	475,683	247,470	1,731,971	1,262,532	469,439	78,148,966	45
February	717,960	473,741	244,219	1,728,993	1,260,010	468,983	78,432,178	45
March	720,273	478,490	241,783	1,733,907	1,269,726	464,181	78,618,816	45
April	727,752	480,713	247,039	1,752,190	1,274,239	477,951	79,087,737	45
May	722,605	477,019	245,586	1,733,500	1,264,067	469,433	78,932,657	46
June	714,963	472,021	242,942	1,711,328	1,250,142	461,186	77,927,569	46
July	707,837	404,212	303,625	1,678,321	1,069,682	608,639	76,472,687	46
August	703,444	401,478	301,966	1,668,079	1,063,500	604,579	76,060,682	46
September	703,524	398,031	305,493	1,651,794	1,052,737	599,057	75,065,382	45
October	701,194	395,761	305,433	1,668,953	1,055,436	613,517	76,261,752	46
November	694,731	393,367	301,364	1,653,783	1,049,102	604,681	75,568,080	46
December	700,878	393,635	307,243	1,661,124	1,046,411	614,713	75,913,884	46
New York City								
Total							597,601,222	
Monthly Average	457,302	300,585	156,717	1,095,151	815,368	279,783	49,800,102	46
January	465,338	337,157	128,181	1,121,948	915,734	206,214	50,351,885	45
February	457,360	333,971	123,389	1,106,972	908,070	198,902	49,925,154	45
March	459,450	337,610	121,840	1,112,572	915,269	197,303	50,438,821	45
April	464,071	339,352	124,719	1,120,480	918,625	201,855	50,666,495	45
May	463,258	337,497	125,761	1,115,539	912,608	202,931	50,841,594	46
June	460,199	335,277	124,922	1,107,754	905,667	202,087	50,418,071	46
July	455,998	267,999	187,999	1,083,930	725,741	358,189	49,533,585	46
August	453,403	266,867	186,536	1,077,736	722,675	355,061	49,219,470	46
September	452,787	264,037	188,750	1,060,370	713,428	346,942	48,337,239	46
October	454,622	263,802	190,820	1,086,572	720,179	366,393	49,661,261	46
November	449,624	263,043	186,581	1,075,352	718,107	357,245	49,031,987	46
December	451,510	260,410	191,100	1,072,585	708,315	364,270	49,175,660	46
Rest of State								
Total							328,889,168	
Monthly Average	254,224	136,427	117,797	602,678	344,431	258,247	27,407,431	46
January	257,815	138,526	119,289	610,023	346,798	263,225	27,797,081	46
February	260,600	139,770	120,830	622,021	351,940	270,081	28,507,024	46
March	260,823	140,880	119,943	621,335	354,457	266,878	28,179,995	45
April	263,681	141,361	122,320	631,710	355,614	276,096	28,421,242	45
May	259,347	139,522	119,825	617,961	351,459	266,502	28,091,063	46
June	254,764	136,744	118,020	603,574	344,475	259,099	27,509,498	46
July	251,839	136,213	115,626	594,391	343,941	250,450	26,939,102	45
August	250,041	134,611	115,430	590,343	340,825	249,518	26,841,212	46
September	250,737	133,994	116,743	591,424	339,309	252,115	26,728,143	45
October	246,572	131,959	114,613	582,381	335,257	247,124	26,600,491	46
November	245,107	130,324	114,783	578,431	330,995	247,436	26,536,093	46
December	249,368	133,225	116,143	588,539	338,096	250,443	26,738,224	45

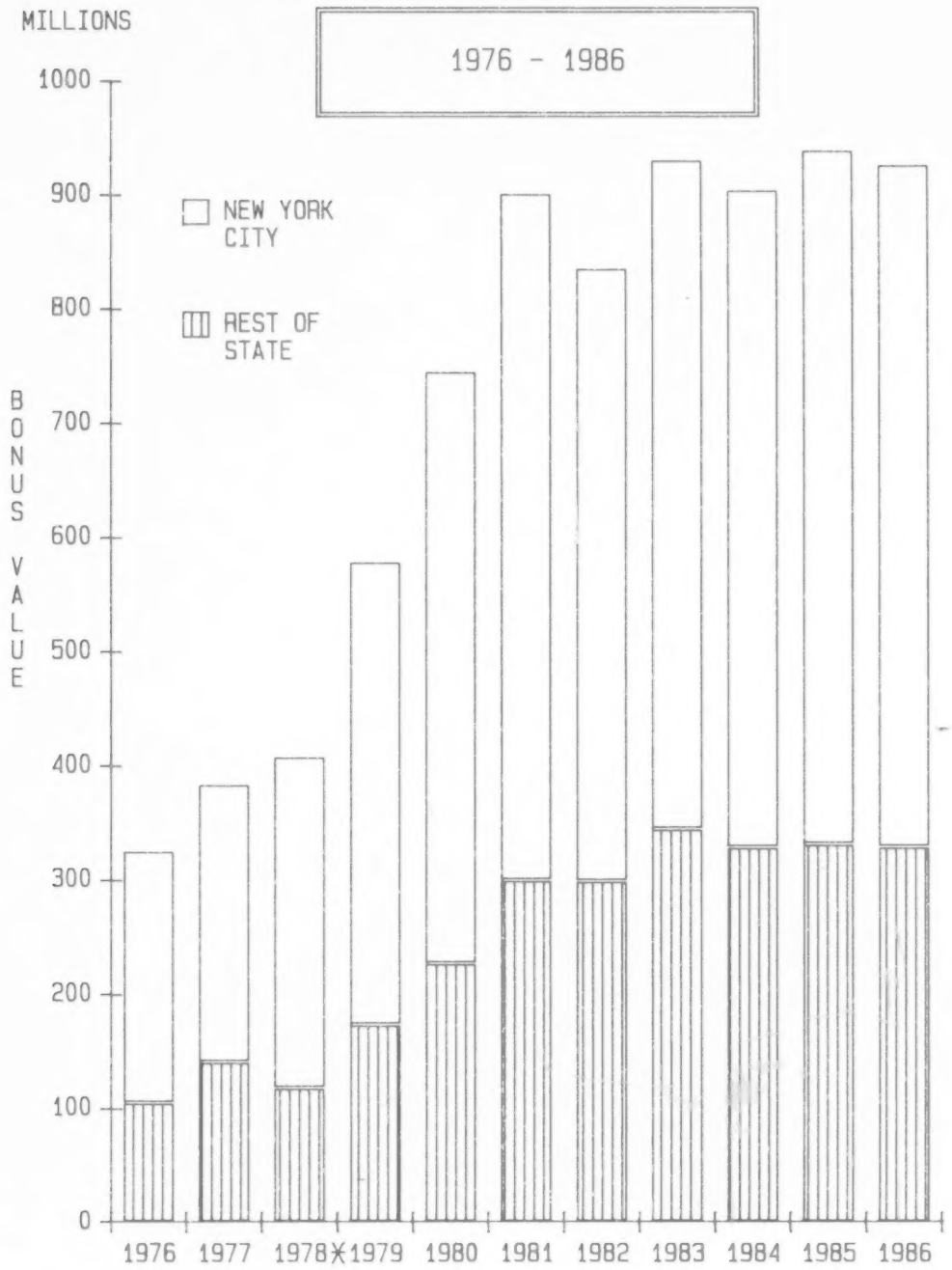
FOOD STAMPS

Table 45 -- Monthly Average Number of Household and Persons and Total Value of ATP's Redeemed, by Social Services District

1986

Social Services District	Households			Persons			Annual Value of ATP's Redeemed
	Total	PA	NPA	Total	PA	NPA	
New York State	711,526	437,012	274,514	1,697,829	1,159,799	538,030	$926,490,390
New York City	457,302	300,585	156,717	1,099,151	815,368	279,783	597,601,222
Rest of State	254,224	136,427	117,797	602,678	344,431	258,247	328,889,168
Albany	5,806	2,273	3,533	13,379	5,637	7,742	7,717,892
Allegany	2,339	1,210	1,129	6,461	3,483	2,978	3,779,782
Broome	5,070	2,416	2,654	11,860	6,056	5,804	6,303,130
Cattaraugus	2,965	1,368	1,597	7,872	3,683	4,189	4,377,770
Cayuga	2,562	1,205	1,357	7,000	3,414	3,586	3,630,004
Chautauqua	5,731	3,002	2,729	15,385	8,393	6,992	8,253,920
Chemung	3,873	2,155	1,718	9,827	5,716	4,111	5,290,605
Chenango	1,418	424	994	3,873	1,269	2,604	1,997,921
Clinton	2,881	1,262	1,619	6,924	3,134	3,790	3,692,961
Columbia	1,635	578	1,057	3,790	1,503	2,287	1,933,439
Cortland	1,694	868	826	4,492	2,413	2,079	2,338,737
Delaware	1,131	426	705	2,832	1,244	1,588	1,445,912
Dutchess	2,664	1,261	1,403	6,130	3,434	2,696	3,207,873
Erie	47,814	29,960	17,854	102,148	66,844	35,304	61,248,234
Essex	1,268	545	723	3,075	1,523	1,552	1,574,842
Franklin	1,911	863	1,048	4,942	2,280	2,662	2,624,507
Fulton	1,786	792	994	4,720	2,154	2,566	2,564,714
Genesee	1,059	430	629	2,741	1,164	1,577	1,471,102
Greene	849	280	569	1,932	751	1,181	1,019,172
Hamilton	152	33	119	440	89	351	206,422
Herkimer	1,898	757	1,141	4,971	2,137	2,834	2,661,612
Jefferson	3,168	1,456	1,712	8,645	4,178	4,467	4,670,251
Lewis	735	256	479	2,219	823	1,396	1,167,441
Livingston	1,211	529	682	2,882	1,330	1,552	1,592,318
Madison	1,538	424	1,114	4,052	1,205	2,847	2,074,155
Monroe	22,222	15,034	7,188	51,064	36,877	14,187	28,309,546
Montgomery	1,579	618	961	4,186	1,687	2,499	2,241,064
Nassau	10,200	4,612	5,588	20,665	12,247	8,418	9,611,072
Niagara	8,934	5,631	3,303	21,071	13,326	7,745	12,244,343
Oneida	9,869	4,979	4,890	23,782	12,621	11,161	13,111,565
Onondaga	11,670	7,047	4,623	28,655	18,555	10,100	15,729,162
Ontario	1,775	811	964	3,941	1,960	1,981	2,076,061
Orange	5,677	2,897	2,780	15,432	8,232	7,200	8,586,932
Orleans	1,251	503	748	3,384	1,383	2,001	1,762,342
Oswego	3,261	1,558	1,703	9,325	4,709	4,616	5,138,673
Otsego	1,466	510	956	3,717	1,459	2,258	1,977,163
Putnam	373	67	306	600	158	442	316,577
Rensselaer	3,988	1,592	2,396	9,715	4,200	5,515	5,206,158
Rockland	3,310	1,611	1,699	10,228	5,067	5,161	5,239,131
St. Lawrence	4,998	2,530	2,468	13,399	7,162	6,237	7,052,163
Saratoga	1,941	641	1,300	5,251	1,823	3,428	2,679,956
Schenectady	3,121	1,677	1,444	7,197	4,271	2,926	4,085,120
Schoharie	837	279	558	2,203	798	1,405	1,138,709
Schuyler	554	193	361	1,490	588	902	815,705
Seneca	608	175	433	1,436	468	968	728,697
Steuben	3,744	1,838	1,906	10,175	4,998	5,177	5,676,085
Suffolk	16,050	8,501	7,549	36,766	22,840	13,926	19,502,573
Sullivan	1,636	447	1,189	4,055	1,441	2,614	2,010,397
Tioga	1,259	574	685	3,368	1,598	1,770	1,800,877
Tompkins	1,822	1,056	766	4,328	2,644	1,684	2,455,623
Ulster	3,452	1,401	2,051	7,893	3,729	4,164	3,886,469
Warren	1,169	268	901	3,048	752	2,296	1,482,093
Washington	1,320	414	906	3,656	1,161	2,495	1,783,698
Wayne	1,895	841	1,054	4,524	2,305	2,219	2,457,240
Westchester	19,717	12,931	6,786	41,765	30,351	11,414	20,963,029
Wyoming	719	237	482	1,976	636	1,340	1,065,810
Yates	649	181	468	1,791	528	1,263	910,419

FIGURE 19: BONUS VALUE OF FOOD STAMP COUPONS ISSUED
NEW YORK STATE



* THE PURCHASE REQUIREMENT WAS ELIMINATED AS OF JANUARY 1979.

FOOD STAMPS

Table 46 -- Annual Monthly Average Number of Households and Persons and Annual Coupon Values for New York State, New York City and Rest of State

1976-1986

Year	Monthly Average Households	Monthly Average Persons 1/			Value of Coupons Issued		
		Total	Public Assistance	Non-Public Assistance	Total	Cash Paid For Coupons	Value of Bonus Coupons
New York State							
1976	522,692	1,509,604	1,177,357	332,247	$704,998,000	$379,426,000	$325,572,000
1977	612,532	1,615,346	1,123,001	492,345	794,732,000	410,813,000	383,919,000
1978	574,424	1,486,343	1,065,062	421,281	805,642,000	397,580,000	408,062,000
1979	657,897	1,644,341	1,114,172	530,169	578,849,000	236,000	578,613,000
1980	716,069	1,785,541	1,136,845	648,696	745,281,000	-	745,281,000
1981	758,592	1,860,855	1,171,320	689,535	901,227,000	-	901,227,000
1982	736,482	1,809,142	1,208,231	600,911	835,730,000	-	835,730,000
1983	762,902	1,871,277	1,266,340	604,937	930,941,000	-	930,941,000
1984	762,198	1,856,447	1,297,728	558,719	904,387,000	-	904,387,000
1985	737,576	1,776,134	1,271,134	505,000	939,387,979	-	939,387,979
1986	711,526	1,697,829	1,159,799	538,030	926,490,390	-	926,490,390
New York City							
1976	357,392	1,001,225	847,478	153,747	480,704,000	260,117,000	220,587,000
1977	416,335	1,049,059	801,371	247,688	527,974,000	284,677,000	243,297,000
1978	400,396	1,010,941	762,011	248,930	568,522,000	278,383,000	290,139,000
1979	448,614	1,103,858	799,438	304,420	405,469,000	216,000	405,253,000
1980	475,594	1,176,622	823,417	353,205	518,246,000	-	518,246,000
1981	494,152	1,204,756	853,201	351,555	601,542,000	-	601,542,000
1982	474,992	1,153,473	883,352	270,121	536,757,000	-	536,757,000
1983	486,464	1,177,035	914,070	262,965	586,211,000	-	586,211,000
1984	494,207	1,199,427	942,161	257,266	575,871,000	-	575,871,000
1985	476,341	1,148,207	922,067	226,140	607,915,736	-	607,915,736
1986	457,302	1,095,151	815,368	279,783	597,601,222	-	597,601,222
Rest of State							
1976	165,300	508,379	329,879	178,500	224,294,000	119,309,000	104,985,000
1977	196,197	566,287	321,630	244,657	266,758,000	126,136,000	140,622,000
1978	174,028	475,402	303,051	172,351	237,120,000	119,197,000	117,923,000
1979	209,283	540,483	314,734	225,749	173,380,000	20,000	173,360,000
1980	240,475	608,919	313,428	295,491	227,035,000	-	227,035,000
1981	264,440	656,099	318,119	337,980	299,685,000	-	299,685,000
1982	261,490	655,669	324,879	330,790	298,973,000	-	298,973,000
1983	276,438	694,242	352,270	341,972	344,730,000	-	344,730,000
1984	267,991	657,020	355,567	301,453	328,516,000	-	328,516,000
1985	261,235	627,927	349,067	278,860	331,472,243	-	331,472,243
1986	254,224	602,678	344,431	258,247	328,889,168	-	328,889,168

1/ Public Assistance and Non-Public Assistance total may not add in 1981, 1982 and 1983 due to reporting methodology mandated by USDA.

Note: The Purchase Requirement was eliminated as of January 1, 1979. Amounts shown represent retroactive payments for 1978.

Table 47 -- Monthly Average Number of Recipients, Total Annual Program Expenditures and Federal and State Shares by Social Services District

1986

Social Services District	Recipients	Annual Expenditures		
		Total	Federal	State
New York State *	356,771	$1,185,868,851	$891,589,160	$294,279,691
New York City	215,978	755,210,512	594,356,638	160,853,874
Rest of State	125,480	400,728,486	278,414,931	122,313,555
Albany	3,269	10,315,899	6,966,281	3,349,618
Allegany	711	2,195,955	1,601,630	594,325
Broome	2,513	7,723,388	5,293,774	2,429,614
Cattaraugus	1,205	3,503,255	2,576,125	927,130
Cayuga	1,075	3,424,446	2,062,869	1,361,577
Chautauqua	2,116	6,529,692	4,556,027	1,973,665
Chemung	1,572	4,804,862	3,368,062	1,436,800
Chenango	689	1,906,876	1,374,121	532,755
Clinton	1,311	3,849,398	2,800,178	1,049,220
Columbia	903	2,895,921	1,878,133	1,017,788
Cortland	627	1,963,074	1,287,902	675,172
Delaware	767	2,144,981	1,461,723	683,258
Dutchess	2,789	9,793,092	5,811,235	3,981,857
Erie	14,056	45,583,370	33,613,118	11,970,252
Essex	650	1,967,357	1,258,480	708,877
Franklin	995	2,730,692	1,875,131	855,561
Fulton	909	2,642,464	1,712,845	929,619
Genesee	656	1,908,769	1,347,131	561,638
Greene	635	1,779,809	1,264,300	515,509
Hamilton	67	162,796	118,924	43,872
Herkimer	959	2,822,127	1,900,612	921,515
Jefferson	1,577	4,876,454	3,424,337	1,452,117
Lewis	406	1,350,809	825,488	525,321
Livingston	523	1,507,050	1,046,625	460,425
Madison	770	2,403,250	1,707,623	695,627
Monroe	8,372	28,559,359	19,683,832	8,875,527
Montgomery	857	2,431,112	1,538,113	892,999
Nassau	10,795	35,185,360	24,700,428	10,484,932
Niagara	2,552	8,211,485	5,517,476	2,694,009
Oneida	4,289	13,822,565	9,606,205	4,216,360
Onondaga	5,502	17,504,587	13,022,077	4,482,510
Ontario	822	2,467,543	1,746,414	721,129
Orange	3,110	9,232,853	6,830,965	2,401,888
Orleans	458	1,339,441	1,073,876	265,565
Oswego	1,502	4,519,916	3,180,696	1,339,220
Otsego	874	2,707,070	1,709,112	997,958
Putnam	431	1,438,523	963,333	475,190
Rensselaer	1,889	5,943,402	4,030,606	1,912,796
Rockland	2,868	10,393,648	6,291,338	4,102,310
St. Lawrence	2,091	5,943,668	4,449,779	1,493,889
Saratoga	1,270	3,694,710	2,660,608	1,034,102
Schenectady	1,963	5,918,309	4,203,405	1,714,904
Schoharie	447	1,470,715	877,226	593,489
Schuyler	271	854,339	510,585	343,754
Seneca	311	936,364	666,016	270,348
Steuben	1,423	4,371,982	3,131,960	1,240,022
Suffolk	12,933	43,756,469	29,264,038	14,492,431
Sullivan	1,519	5,311,622	2,979,879	2,331,743
Tioga	447	1,255,432	979,281	276,151
Tompkins	689	2,147,847	1,470,534	677,313
Ulster	2,243	6,995,534	4,965,297	2,030,237
Warren	862	2,364,669	1,746,129	618,540
Washington	839	2,487,665	1,738,831	748,834
Wayne	1,054	3,234,498	2,282,417	952,081
Westchester	10,453	33,800,774	24,273,521	9,527,253
Wyoming	367	1,000,573	726,256	274,317
Yates	227	640,666	462,024	178,642
Mental Hygiene	15,313	29,929,853	18,817,591	11,112,262

* Only NYS includes Mental Hygiene.

SUPPLEMENTAL SECURITY INCOME

Table 48a -- Monthly Average Number of SSI Recipients by Living Arrangement for New York State, New York City, Rest of State and Mental Hygiene

1986

Living Arrangement	New York State	New York City	Rest of State	Mental Hygiene
Living Alone	188,547	125,412	62,606	529
Living with Others	100,360	65,466	34,557	337
Living in Household of Another	26,577	15,196	11,262	119
Congregate Care Level I	6,036	769	592	4,675
Congregate Care Level II	24,000	8,751	14,764	485
Congregate Care Level III	773	318	454	1
Title XIX Institution	20,273	5,761	5,080	9,432
Total	366,566	221,673	129,315	15,578
Adjustments *	(9,795)			
Adjusted Total	356,771			

SUPPLEMENTAL SECURITY INCOME

Table 48b -- Monthly Average Number of SSI Recipients by Living Arrangement by Category of Assistance

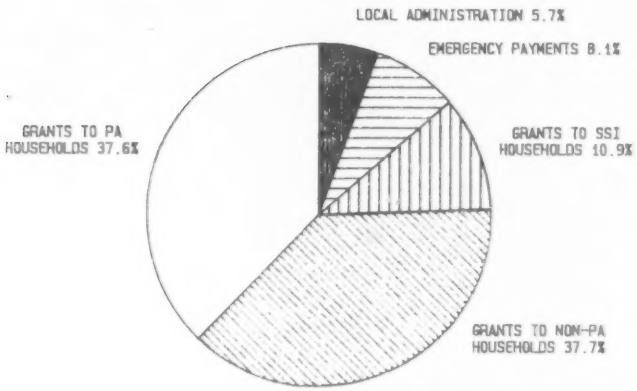
1986

Living Arrangement	Total	Category of Assistance		
		Aged	Blind	Disabled
Living Alone	188,547	75,543	2,023	110,981
Living with Others	100,360	14,941	1,493	83,926
Living in Household of Another	26,577	9,769	340	16,468
Congregate Care Level I	6,036	761	36	5,239
Congregate Care Level II	24,000	7,354	149	16,497
Congregate Care Level III	773	1	3	769
Title XIX Institution	20,273	7,031	138	13,104
Total	366,566	115,400	4,182	246,984
Adjustments *	(9,795)			
Adjusted Total	356,771			

* Adjustments represent the net change in caseload made during the month but effective in prior periods.

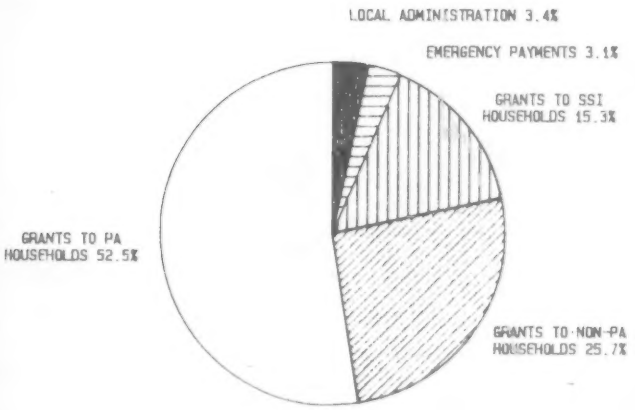
FIGURE 20: HOME ENERGY ASSISTANCE PROGRAM LOCAL EXPENDITURES BY TYPE OCTOBER 1985 - SEPTEMBER 1986

NEW YORK STATE


LOCAL ADMINISTRATION 5.7%
EMERGENCY PAYMENTS 8.1%
GRANTS TO SSI HOUSEHOLDS 10.9%
GRANTS TO NON-PA HOUSEHOLDS 37.7%
GRANTS TO PA HOUSEHOLDS 37.6%

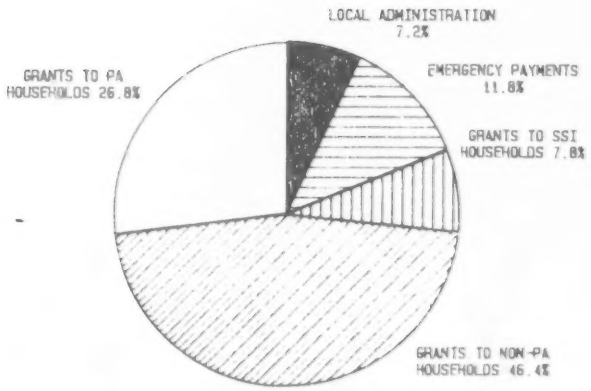
(TOTAL EXPENDITURES $221,163,765)

NEW YORK CITY


LOCAL ADMINISTRATION 3.4%
EMERGENCY PAYMENTS 3.1%
GRANTS TO SSI HOUSEHOLDS 15.3%
GRANTS TO NON-PA HOUSEHOLDS 25.7%
GRANTS TO PA HOUSEHOLDS 52.5%

(TOTAL EXPENDITURES $92,472,582)

REST OF STATE


LOCAL ADMINISTRATION 7.2%
EMERGENCY PAYMENTS 11.8%
GRANTS TO SSI HOUSEHOLDS 7.8%
GRANTS TO NON-PA HOUSEHOLDS 46.4%
GRANTS TO PA HOUSEHOLDS 26.8%

(TOTAL EXPENDITURES $128,691,183)

HOME ENERGY ASSISTANCE PROGRAM

Table 49 -- Number of Households Receiving HEAP by Eligibility Status and by Social Services District

Federal Fiscal Year October 1985 - September 1986

Social Services District	Total	Public Assistance	Non-Public Assistance 1/	Supplemental Security Income	Emergency
New York State	1,014,456	456,948	361,624	130,932	64,952
New York City	550,000	311,199	137,660	88,487	12,654
Rest of State	464,456	145,749	223,964	42,445	52,298
Albany	10,633	2,761	6,022	1,017	833
Allegany	4,086	1,630	1,947	294	215
Broome	11,004	2,458	6,425	988	1,133
Cattaraugus	7,213	1,822	4,174	473	744
Cayuga	4,332	1,418	2,505	303	106
Chautauqua	11,076	3,682	5,830	709	855
Chemung	6,361	2,252	3,288	457	364
Chenango	3,528	549	2,298	241	440
Clinton	4,996	1,265	3,154	466	111
Columbia	2,494	555	1,569	313	57
Cortland	3,112	902	1,763	216	231
Delaware	3,013	580	1,972	303	158
Dutchess	3,916	1,205	1,878	672	161
Erie	95,872	32,300	38,641	5,708	19,223
Essex	3,001	617	2,028	305	51
Franklin	4,295	983	2,704	363	245
Fulton	4,249	761	2,732	335	421
Genesee	2,552	567	1,571	220	194
Greene	2,307	316	1,474	267	250
Hamilton	444	44	341	33	26
Herkimer	4,511	889	3,101	370	151
Jefferson	6,215	1,578	3,588	521	528
Lewis	1,718	310	1,185	136	87
Livingston	2,525	628	1,434	182	281
Madison	3,283	594	2,301	258	130
Monroe	25,246	10,841	8,813	2,282	3,310
Montgomery	4,037	767	2,495	282	493
Nassau	15,480	3,331	7,060	3,370	1,719
Niagara	14,962	5,294	7,118	741	1,809
Oneida	19,809	5,868	10,271	1,573	2,097
Onondaga	19,913	7,937	8,756	1,865	1,355
Ontario	3,499	884	2,008	260	347
Orange	8,866	3,328	3,835	1,090	613
Orleans	2,523	641	1,482	205	195
Oswego	6,021	1,659	3,432	486	444
Otsego	3,361	613	2,111	301	336
Putnam	742	144	454	129	15
Rensselaer	6,213	1,045	3,873	563	732
Rockland	5,069	1,655	2,394	664	356
St. Lawrence	8,386	2,569	4,645	742	430
Saratoga	5,075	850	3,465	390	370
Schenectady	5,918	1,798	3,013	679	428
Schoharie	2,292	395	1,342	141	414
Schuyler	1,143	247	764	73	59
Seneca	1,057	235	673	119	30
Steuben	5,999	1,768	3,450	495	286
Suffolk	40,106	13,358	14,818	4,411	7,519
Sullivan	3,207	535	1,998	444	230
Tioga	2,864	729	1,838	193	104
Tompkins	3,373	1,238	1,748	196	191
Ulster	6,494	1,804	3,486	824	380
Warren	2,982	425	2,031	386	140
Washington	2,808	619	1,856	281	52
Wayne	3,552	885	1,953	336	378
Westchester	23,213	13,219	6,387	3,565	42
Wyoming	1,937	194	1,468	117	158
Yates	1,573	208	1,002	92	271

1/ Includes 6,845 households who received a HEAP Additional Benefit for the Elderly and Disabled.

HOME ENERGY ASSISTANCE PROGRAM

Table 50 -- Local Expenditures by Eligibility Status and Administration by Social Services District

Federal Fiscal Year October 1985 - September 1986

Social Services District	Total	Public Assistance Households	Non-Public Assistance Households	Supplemental Security Income Households	Emergency Payments	Local Administration
New York State	$221,163,765	$83,094,670	$83,444,971	$24,141,980	$17,990,004	$12,492,140
New York City	92,472,582	48,549,510	23,756,005	14,157,920	2,868,097	3,141,050
Rest of State	128,691,183	34,545,160	59,688,966	9,984,060	15,121,907	9,351,090
Albany	3,149,874	666,656	1,592,529	249,520	333,205	307,964
Allegany	1,129,027	416,650	534,043	75,730	51,671	50,933
Broome	3,052,294	657,378	1,697,836	228,255	218,329	250,496
Cattaraugus	1,992,633	437,272	1,112,075	116,950	156,504	169,832
Cayuga	1,297,627	362,380	683,005	79,690	39,557	132,995
Chautauqua	2,770,186	846,452	1,353,913	160,235	232,347	177,239
Chemung	1,756,300	582,563	787,511	100,135	132,369	153,722
Chenango	1,076,029	126,758	706,475	67,650	117,838	57,308
Clinton	1,699,348	392,164	1,016,145	144,490	28,426	118,123
Columbia	747,572	153,377	449,410	80,565	12,929	51,291
Cortland	972,852	274,306	482,058	54,945	64,573	96,970
Delaware	973,215	165,606	607,360	86,960	34,010	79,279
Dutchess	1,124,215	297,155	496,080	149,475	51,192	130,313
Erie	23,420,065	6,339,004	9,611,133	1,371,715	5,029,490	1,068,723
Essex	1,088,261	196,706	699,905	102,065	8,817	80,768
Franklin	1,437,725	298,620	900,853	116,875	44,918	76,459
Fulton	1,286,470	184,821	763,809	85,595	124,765	127,480
Genesee	709,344	134,356	409,585	55,125	40,406	69,872
Greene	747,102	100,736	452,357	70,350	55,341	68,318
Hamilton	171,791	18,282	119,200	11,300	7,398	15,611
Herkimer	1,418,340	240,151	950,258	108,305	41,359	78,267
Jefferson	1,936,311	400,250	1,057,034	143,385	198,476	137,166
Lewis	563,837	88,095	378,715	42,245	20,408	34,374
Livingston	731,091	170,653	393,524	46,745	59,624	60,545
Madison	994,534	146,786	678,908	73,620	43,314	51,906
Monroe	8,559,187	3,669,604	2,148,875	515,730	1,812,376	412,602
Montgomery	1,171,285	167,990	704,047	75,300	152,188	71,760
Nassau	4,186,850	735,284	1,725,593	651,410	529,076	545,487
Niagara	3,952,457	1,289,351	1,792,308	169,635	426,952	274,211
Oneida	5,459,526	1,304,865	2,782,134	393,190	605,131	374,206
Onondaga	5,458,154	1,785,857	2,131,401	427,285	595,418	518,193
Ontario	1,056,471	221,924	550,863	64,520	110,244	108,920
Orange	2,425,557	809,349	937,904	234,030	192,753	251,521
Orleans	700,100	170,662	402,214	51,275	39,457	36,492
Oswego	1,735,808	411,659	958,694	133,385	125,020	107,050
Otsego	1,063,459	176,983	651,623	85,480	72,948	76,425
Putnam	227,466	33,488	128,460	28,465	2,651	34,402
Rensselaer	2,056,121	391,530	1,123,402	153,575	233,546	154,068
Rockland	1,253,553	360,103	467,680	125,050	156,266	144,454
St. Lawrence	2,665,021	749,861	1,388,047	213,860	94,773	218,480
Saratoga	1,571,559	233,213	1,045,115	105,580	97,582	90,069
Schenectady	1,739,508	508,225	764,071	164,895	176,431	125,886
Schoharie	722,284	117,137	437,150	42,375	76,821	48,801
Schuyler	353,165	72,069	217,005	21,180	9,816	33,095
Seneca	331,819	64,436	190,180	31,270	9,975	35,958
Steuben	1,774,261	528,432	966,564	132,415	58,330	88,520
Suffolk	10,549,084	2,900,943	3,992,895	948,855	1,835,485	870,906
Sullivan	1,058,015	159,860	623,047	121,540	58,591	94,977
Tioga	900,942	185,803	551,182	56,615	25,683	83,659
Tompkins	1,015,340	329,450	484,770	47,045	63,025	91,050
Ulster	1,866,783	436,102	977,068	192,850	92,139	168,624
Warren	945,395	114,852	604,300	103,340	46,043	76,860
Washington	887,170	168,455	556,454	81,470	19,484	61,307
Wayne	1,109,822	236,225	520,523	86,940	141,099	125,035
Westchester	4,469,300	2,279,911	1,235,587	646,075	9,648	298,079
Wyoming	590,310	58,836	410,035	31,915	28,864	60,660
Yates	589,368	177,524	286,054	25,585	76,826	23,379

Table 51 -- Expenditures for Local Administration of Social Services Programs, by Source of Funds for New York State, New York City and Rest of State

1986

Program	Total		Source of Funds			Percent Distribution		
	Amount	Percent	Federal	State	Local	Federal	State	Local
NEW YORK STATE	$1,093,465,798	100.0%	$519,760,577	$320,600,066	$253,105,155	47.5%	29.3%	23.2%
Income Maintenance	523,457,838	47.9	208,409,439	153,228,768	161,819,631	39.8	29.3	30.9
Aid to Families with Dependent Children	280,677,529	25.7	140,339,105	68,162,099	72,176,325	50.0	24.3	25.7
Home Relief	132,112,472	12.1	N.A.	64,278,889	67,833,583	0.0	48.7	51.3
IV-D	82,980,037	7.6	57,617,190	12,226,273	13,136,574	69.4	14.7	15.9
Emergency Assistance to Families	20,905,661	1.9	10,453,144	5,212,254	5,240,263	50.0	24.9	25.1
Emergency Assistance to Adults	6,410,263	0.6	N.A.	3,171,822	3,238,441	0.0	49.5	50.5
Other State-aided programs	371,876	0.0	N.A.	177,431	194,445	0.0	47.7	52.3
Medical Assistance	210,491,863	19.3	111,207,601	48,305,970	50,978,292	52.8	22.9	24.3
Services 1/	139,933,931	12.8	83,012,260	27,155,319	29,766,352	59.3	19.4	21.3
Food Stamps	196,955,654	18.0	99,604,943	89,008,208	8,342,503	50.6	45.2	4.2
HEAP	12,492,140	1.1	12,492,140	N.A.	N.A.	100.0	0.0	0.0
Training	10,134,372	0.9	5,034,194	2,901,801	2,198,377	49.7	28.6	21.7
Medical Assistance	1,183,263	0.1	*	*	*	*	*	*
Income Maintenance	4,746,026	0.4	*	*	*	*	*	*
Services	3,685,566	0.3	*	*	*	*	*	*
Other	519,517	0.1	*	*	*	*	*	*
NEW YORK CITY	714,480,093	100.0	330,260,724	217,076,792	167,142,577	46.2	30.4	23.4
Income Maintenance	340,871,421	47.7	130,838,151	103,195,253	106,838,017	38.4	30.3	31.3
Aid to Families with Dependent Children	188,360,900	26.4	94,180,459	46,195,583	47,984,858	50.0	24.5	25.5
Home Relief	89,092,175	12.5	N.A.	43,730,801	45,361,374	0.0	49.1	50.9
IV-D	38,081,526	5.3	26,624,871	5,622,450	5,834,205	69.9	14.8	15.3
Emergency Assistance to Families	20,065,625	2.8	10,032,821	5,014,834	5,017,970	50.0	25.0	25.0
Emergency Assistance to Adults	5,271,195	0.7	N.A.	2,631,585	2,639,610	0.0	49.9	50.1
Other State-aided programs	N.A.	0.0	N.A.	N.A.	N.A.	0.0	0.0	0.0
Medical Assistance	127,366,459	17.8	68,751,497	28,757,663	29,857,299	54.0	22.6	23.4
Services 1/	98,238,752	13.8	54,885,298	21,043,285	22,310,169	55.9	21.4	22.7
Food Stamps	139,472,192	19.5	70,135,434	62,605,680	6,731,078	50.3	44.9	4.8
HEAP	3,141,050	0.4	3,141,050	N.A.	N.A.	100.0	0.0	0.0
Training	5,390,219	0.8	2,509,294	1,474,911	1,406,014	46.6	27.4	26.0
Medical Assistance	739,365	0.1	*	*	*	*	*	*
Income Maintenance	2,818,953	0.4	*	*	*	*	*	*
Services	1,639,584	0.2	*	*	*	*	*	*
Other	192,317	0.1	*	*	*	*	*	*
REST OF STATE	378,985,705	100.0	189,499,853	103,523,274	85,962,578	50.0	27.3	22.7
Income Maintenance	182,586,417	48.2	77,571,288	50,033,515	54,981,614	42.5	27.4	30.1
Aid to Families with Dependent Children	92,316,629	24.4	46,158,646	21,966,516	24,191,467	50.0	23.8	26.2
Home Relief	43,020,297	11.4	N.A.	20,548,088	22,472,209	0.0	47.8	52.2
IV-D	44,898,511	11.8	30,992,319	6,603,823	7,302,369	69.0	14.7	16.3
Emergency Assistance to Families	840,036	0.2	420,323	197,420	222,293	50.0	23.5	26.5
Emergency Assistance to Adults	1,139,068	0.3	N.A.	540,237	598,831	0.0	47.4	52.6
Other State-aided programs	371,876	0.1	N.A.	177,431	194,445	0.0	47.7	52.3
Medical Assistance	83,125,404	21.9	42,456,104	19,548,307	21,120,993	51.1	23.5	25.4
Services 1/	41,695,179	11.0	28,126,962	6,112,034	7,456,183	67.5	14.7	17.8
Food Stamps	57,483,462	15.2	29,469,509	26,402,528	1,611,425	51.3	45.9	2.8
HEAP	9,351,090	2.5	9,351,090	N.A.	N.A.	100.0	0.0	0.0
Training	4,744,153	1.2	2,524,900	1,426,890	792,363	53.2	30.1	16.7
Medical Assistance	443,898	0.1	*	*	*	*	*	*
Income Maintenance	1,927,073	0.5	*	*	*	*	*	*
Services	2,045,982	0.5	*	*	*	*	*	*
Other	327,200	0.1	*	*	*	*	*	*

1/ Services Administration figures exclude direct services by local district staffs.
N.A. - Not Applicable.
* Not separately computed.

Table 52 -- Expenditures for Local Administration of Social Services Programs by Program by Social Services District

1986

Social Services District	Total Local Administration	Income Maintenance	Medical Assistance	Services	Food Stamps	HEAP	Training
New York State	$1,093,465,798	$523,457,838	$210,491,863	$139,933,931	$196,955,654	$12,492,140	$10,134,372
New York City	714,480,093	340,871,421	127,366,459	98,238,752	139,472,192	3,141,050	5,390,219
Rest of State	378,985,705	182,586,417	83,125,404	41,695,179	57,483,462	9,351,090	4,744,153
Albany	13,781,403	7,132,232	2,970,151	1,671,869	1,461,052	307,964	238,135
Allegany	2,196,988	958,234	424,895	149,093	579,284	50,933	34,549
Broome	7,022,982	2,616,081	1,697,703	1,184,551	1,191,357	250,496	82,794
Cattaraugus	3,133,488	1,489,600	605,528	237,248	595,014	169,832	36,266
Cayuga	3,406,947	1,653,611	848,609	256,526	515,206	132,995	0
Chautauqua	5,956,459	2,632,419	1,397,941	629,840	1,059,538	177,239	59,482
Chemung	3,980,842	1,604,764	1,023,683	504,766	596,225	153,722	97,682
Chenango	1,735,548	684,710	431,670	155,275	359,936	57,308	46,649
Clinton	2,803,790	1,159,975	724,345	275,285	436,549	118,123	89,513
Columbia	1,721,535	686,889	407,451	173,119	379,197	51,291	23,588
Cortland	2,148,448	1,133,838	457,854	129,749	329,314	96,970	723
Delaware	1,857,655	596,834	679,324	192,924	265,453	79,279	43,841
Dutchess	6,830,435	3,024,047	1,435,387	949,569	1,231,606	130,313	59,513
Erie	42,858,671	19,520,130	10,762,302	2,997,557	8,255,260	1,068,723	254,699
Essex	1,792,719	597,662	592,581	106,609	378,858	80,768	36,241
Franklin	1,980,971	862,753	503,653	165,307	332,037	76,459	40,762
Fulton	2,244,776	774,752	604,749	193,219	506,306	127,480	38,270
Genesee	2,211,221	1,014,026	435,792	265,921	369,230	69,872	56,380
Greene	1,803,121	604,647	709,990	109,142	278,775	68,318	32,249
Hamilton	184,092	66,877	58,053	10,301	33,250	15,611	0
Herkimer	1,667,040	767,257	343,227	95,290	353,238	78,267	29,761
Jefferson	3,388,853	1,475,712	694,569	277,922	758,544	137,166	44,940
Lewis	1,078,011	267,897	462,430	60,874	219,335	34,374	33,101
Livingston	2,486,897	1,007,072	635,739	257,032	457,025	60,545	69,484
Madison	1,502,574	609,458	304,594	169,226	367,390	51,906	0
Monroe	22,648,894	9,502,822	5,337,928	3,600,102	3,362,656	412,602	432,784
Montgomery	1,662,725	611,465	356,406	176,276	414,433	71,760	32,385
Nassau	29,009,970	13,657,109	7,611,447	3,957,670	2,707,193	545,487	531,064
Niagara	7,989,756	4,712,168	1,127,008	632,570	1,211,938	274,211	31,861
Oneida	8,403,282	3,716,151	1,758,332	771,441	1,653,043	374,206	130,109
Onondaga	20,579,798	10,242,165	3,583,167	2,802,354	3,238,643	518,193	195,276
Ontario	3,101,967	1,164,967	708,110	459,017	600,217	108,920	60,736
Orange	10,659,863	6,555,083	1,699,317	694,664	1,296,291	251,521	162,987
Orleans	1,667,345	695,229	323,086	236,020	312,909	36,492	63,609
Oswego	4,334,056	2,096,563	748,495	454,431	885,385	107,050	42,132
Otsego	1,810,837	598,333	447,696	282,654	370,011	76,425	35,718
Putnam	2,086,944	624,956	733,428	277,784	356,315	34,402	60,059
Rensselaer	4,591,536	2,392,907	1,001,403	319,363	682,785	154,068	41,010
Rockland	11,339,613	5,165,271	3,262,312	1,146,266	1,441,733	144,454	179,577
St. Lawrence	4,351,203	2,001,442	1,026,963	267,606	801,595	218,480	35,117
Saratoga	2,545,202	928,802	600,197	341,429	562,054	90,069	22,651
Schenectady	4,684,692	2,918,293	847,760	201,225	545,876	125,886	45,652
Schoharie	1,067,369	402,631	226,293	106,655	244,543	48,801	38,446
Schuyler	609,288	258,170	133,763	84,227	100,033	33,095	0
Seneca	1,178,653	503,588	277,560	155,642	194,890	35,958	11,015
Steuben	3,324,705	1,671,603	526,072	224,599	768,979	88,520	44,932
Suffolk	51,329,584	30,351,072	9,333,327	5,017,445	5,496,050	870,906	260,784
Sullivan	3,125,847	1,315,999	834,161	293,138	582,353	94,977	5,219
Tioga	2,453,012	1,116,094	533,210	192,002	489,242	83,659	38,805
Tompkins	2,313,705	1,188,932	441,172	174,510	377,952	91,050	40,089
Ulster	5,517,586	2,417,693	1,410,026	463,904	1,011,106	168,624	46,233
Warren	1,781,349	748,168	385,345	281,346	253,080	76,860	36,550
Washington	1,931,625	821,585	491,771	194,417	321,734	61,307	40,811
Wayne	2,548,739	1,024,739	617,378	274,591	470,622	125,035	36,374
Westchester	38,663,990	19,512,722	7,109,903	6,179,117	5,005,790	298,079	558,379
Wyoming	1,407,866	561,838	311,572	129,381	310,801	60,660	33,614
Yates	489,238	166,380	108,576	85,119	104,231	23,379	1,553

NEW YORK STATE
DEPARTMENT OF
SOCIAL SERVICES